

TRANSFER OF FUNDS  
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the various departments during the month of May. All of the transfers are budgeted and no other action is necessary in order to continue department operations. A brief explanation of each transfer is provided below.

1. Office of Accountability

The following transfer will enable the Office of Accountability to test scanners, network computer and printer.

0920-210-000-1028-5310 Commodities - Textbooks \$ 63,000 Transfer from: 0920-210-000-1209-4500 Services - Professional

2. Office of Curriculum, Instruction and Professional Development

A. The following transfer will enable the Office of Curriculum to purchase office equipment

Transfer from: 0490-210-000-2435-5460 Services - Printing \$ 3,500  
Transfer to: 0490-210-000-0125-5720 Books - Equipment \$ 3,500

the Office of Curriculum to pay for the cost of six librarians to attend American Library Association Conference in June.

7,343  
\$ 4,927  
\$ 12,270  
Transfer from: 0951-210-071-1655-5420 Seminar Fees Subsc Prof Membr \$  
Transfer from: 0951-210-071-1672-5410 Services - Professional & Tech  
Transfer to: 0951-210-071-1671-5500 Travel Expense

3. Specialized Services

The following transfers will enable the Office of Specialized Services to pay transportation for the summer Mentor Connection Program.  
\$ 26,000  
Transfer from: 0905-210-000-1010-5410 Teacher Salaries - Extended Day

4 Language, Cultural and Early Childhood Education

A. The following transfers will enable the Office of Language, Cultural and Early Childhood Education to pay the following: world language teachers at the low end of the pay scale, world language teachers from Mexico and Spain, supplies for world language orientation program, and the costs for brochures.

Transfer from:	0930-210-065-1062-5110	General Fund	20,000
Transfer to:	0930-210-065-1062-5560	Tuition	\$
Transfer to:	0930-210-065-1062-5500	Travel Expense	\$ 10,000
Transfer to:	0930-210-065-1062-5460	Services - Printing	\$ 5,000

The following transfers will enable the Office of Language, Cultural and Early Childhood Education to purchase computer equipment.

0930-210-042-8923-5320	Commodities - Supplies	\$ 9,310	Transfer from:	0952
0930-210-042-8923-5320	Property - Equipment	\$ 9,310	Transfer to:	0053

5 Department of Food Services

Respectfully submitted: