

**CHANGES TO THE BUDGET OF
IMPROVEMENT PROGRAM**

**RESOLUTION APPROVING
THE CAPITAL IMPROVEMENT PROGRAM**

FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional projects of the capital improvement program (2006) are now desirable, as outlined in the Capital Improvement Program (2006) attached as Attachment A of this Resolution;

RESOLVED BY THE CHICAGO BOARD OF

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

That the Board approve the projects and budget items described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

Account Number	Description	Amount	Category	Fund
001-1024-0000	General Fund	0.00	Operating	General Fund
001-1024-0001	Capital Budget	2.76	Capital	Capital Budget
001-1024-0002	Debt Service	2.42	Debt	Debt Service
001-1024-0003	Reserve	5.00	Reserve	Reserve
001-1024-0004	Other	1.32	Other	Other
001-1024-0005	...	0.00	...	...
001-1024-0006	...	0.00	...	...
001-1024-0007	...	0.00	...	...
001-1024-0008	...	0.00	...	...
001-1024-0009	...	0.00	...	...
001-1024-0010	...	0.00	...	...
001-1024-0011	...	0.00	...	...
001-1024-0012	...	0.00	...	...
001-1024-0013	...	0.00	...	...
001-1024-0014	...	0.00	...	...
001-1024-0015	...	0.00	...	...
001-1024-0016	...	0.00	...	...
001-1024-0017	...	0.00	...	...
001-1024-0018	...	0.00	...	...
001-1024-0019	...	0.00	...	...
001-1024-0020	...	0.00	...	...
001-1024-0021	...	0.00	...	...
001-1024-0022	...	0.00	...	...
001-1024-0023	...	0.00	...	...
001-1024-0024	...	0.00	...	...
001-1024-0025	...	0.00	...	...
001-1024-0026	...	0.00	...	...
001-1024-0027	...	0.00	...	...
001-1024-0028	...	0.00	...	...
001-1024-0029	...	0.00	...	...
001-1024-0030	...	0.00	...	...
001-1024-0031	...	0.00	...	...
001-1024-0032	...	0.00	...	...
001-1024-0033	...	0.00	...	...
001-1024-0034	...	0.00	...	...
001-1024-0035	...	0.00	...	...
001-1024-0036	...	0.00	...	...
001-1024-0037	...	0.00	...	...
001-1024-0038	...	0.00	...	...
001-1024-0039	...	0.00	...	...
001-1024-0040	...	0.00	...	...
001-1024-0041	...	0.00	...	...
001-1024-0042	...	0.00	...	...
001-1024-0043	...	0.00	...	...
001-1024-0044	...	0.00	...	...
001-1024-0045	...	0.00	...	...
001-1024-0046	...	0.00	...	...
001-1024-0047	...	0.00	...	...
001-1024-0048	...	0.00	...	...
001-1024-0049	...	0.00	...	...
001-1024-0050	...	0.00	...	...

Static

CIP

get CIP

October 03, 20

Progress Fund

und

Fund

Fund

Fund

Static

Line Item	Original	Proposed	Adjusted	Ren
2	0.00			
3	3,409,000.00			
4	3,409,000.00			
5	0.00			
6	0.00			
7	0.00			
8	0.00			
9	0.00			
10	0.00			
11	0.00			
12	0.00			
13	0.00			
14	0.00			
15	0.00			
16	0.00			
17	0.00			
18	0.00			
19	0.00			
20	0.00			
21	0.00			
22	0.00			
23	0.00			
24	0.00			
25	0.00			
26	0.00			
27	0.00			
28	0.00			
29	0.00			
30	0.00			
31	0.00			
32	0.00			
33	0.00			
34	0.00			
35	0.00			
36	0.00			
37	0.00			
38	0.00			
39	0.00			
40	0.00			
41	0.00			
42	0.00			
43	0.00			
44	0.00			
45	0.00			
46	0.00			
47	0.00			
48	0.00			
49	0.00			
50	0.00			
51	0.00			
52	0.00			
53	0.00			
54	0.00			
55	0.00			
56	0.00			
57	0.00			
58	0.00			
59	0.00			
60	0.00			
61	0.00			
62	0.00			
63	0.00			
64	0.00			
65	0.00			
66	0.00			
67	0.00			
68	0.00			
69	0.00			
70	0.00			
71	0.00			
72	0.00			
73	0.00			
74	0.00			
75	0.00			
76	0.00			
77	0.00			
78	0.00			
79	0.00			
80	0.00			
81	0.00			
82	0.00			
83	0.00			
84	0.00			
85	0.00			
86	0.00			
87	0.00			
88	0.00			
89	0.00			
90	0.00			
91	0.00			
92	0.00			
93	0.00			
94	0.00			
95	0.00			
96	0.00			
97	0.00			
98	0.00			
99	0.00			
100	0.00			

Budget

Original

Proposed

Adjusted

Ren

CIP Budget

After

Proposed

Adjusted

Ren

CIP Budget

After

Proposed

Adjusted

Ren

CIP Budget

1092

1092

1092

1092

1092

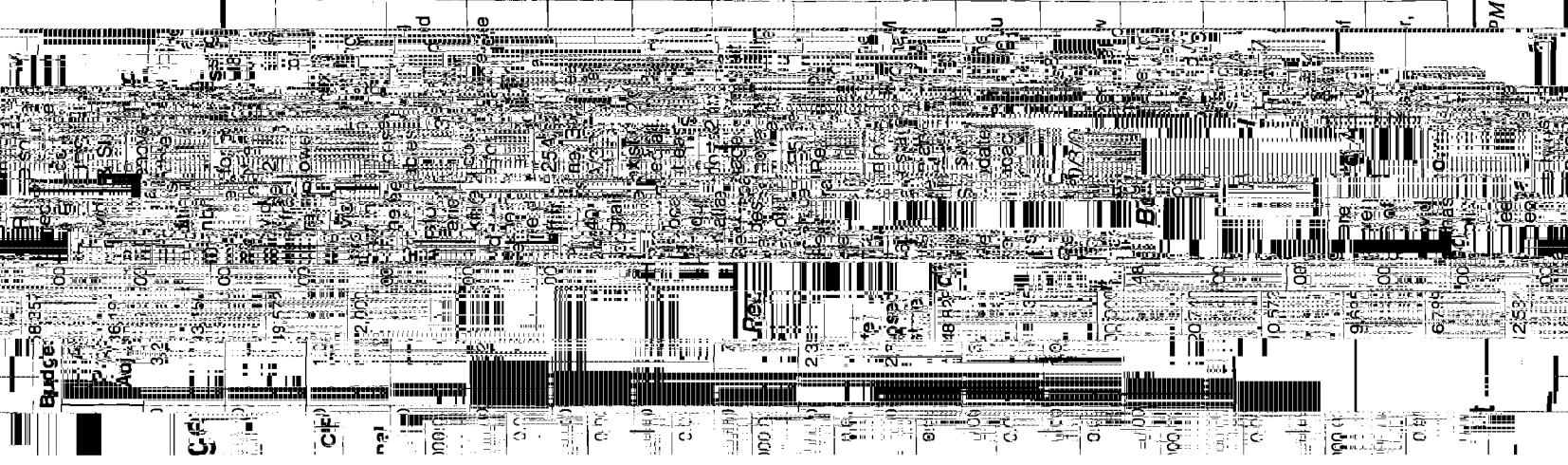
1092

1092

1092

1092

1092



Approval

Notes

uses in existing switch

switches in existing ways

damaged during and at DP-1

\$79.52

\$59,800

\$59,800

\$79.52

\$0.00

200: 2

200: 2

of Monthly Act

sed Project Inc

sed Project Decr

sed Fund Incr

sed Fund Decr

Total

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

200: 2

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program

Program