

RATIFY AN AGREEMENT WITH KRONOS INCORPORATED

~~FOR THE PURCHASE OF KRONOS SOFTWARE AND SERVICES~~

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

...ly an agreement with Kronos Incorporated ("Kronos" or "Vendor") for the purchase of software hardware, installation, licenses, interfaces, training and maintenance, as well as providing consulting services related to Workforce Decision tools for the Office of Technology Services and the Office of Human Resources. The total cost for these goods and services were estimated to be \$1,000,000.00 versus year to date costs of \$500,000.00 for the same period. The Department of Human Resources is currently in the process of reviewing the agreement and will report back to the Chief Executive Officer.

02-0123-PR16

CONSULTANT'S FEE SCHEDULE
Fees: \$80,000.00 for installation, \$39,500.00 for implementation, License \$2,500.00 for concurrent use
2,000.00 for maintenance. aggregate cost not to exceed the sum of \$6,000.00 for custom reports and \$12

Ethics: The Board's Ethics Code adopted September 27, 2005 (05-0007-240)

to time shall be incorporated into and made a part of the agreement.

York is current in that it contains only those agreements that contain the cause, that any expenditure of

Budget(s).

Approved for Consideration

Approved

Approved

Arne Duncan

Anita Rocha

Chief Executive Officer

Chief Financial Officer

Within Appropriation

Kenneth C. Gotsch

Chief of Staff

Approved as to Legal Form

Marilyn A. Johnson

General Counsel