

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CHICAGO PUBLIC SCHOOLS**

Board) on July 25, 2001

WHEREAS the Chicago Board of Education (the

Improvement Program for fiscal years 2002-2006, which identified  
the budgets for them (the "Program"); and

approved the Capital  
various projects and

staff over may only to state need and capital  
improvements added and deleted by action of the Board, and

WHEREAS certain additional changes to the Program are  
the Board; and

WHEREAS certain additional changes to some of the projects described in  
sirable, as  
outlined in the Capital Improvement Program (2002-2006) are now de  
described in attachment A of this resolution,

D BOARD OF

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO**

**EDUCATION:**

s and budgets

**Section 1.** The Board adopts and approves the changes in the project

attachment A for the reasons stated therein.

as described in A

resolution is effective immediately upon its adoption.

Section 2. If

April 29, 2002

Pending Board Approval

Decrease (\$)	Project Count	School / Fund Source	Proj. Type	Sum of Decrease
252,000.00	2	ADA Design Fund	ADA	\$

Proposed Adjustment	School / Fund Source	Proj. Type	Current	Proposed	Comments
206,000.00	Grange Tech High School	ADA			
46,000.00	Graham Training Center	ADA			
	Illiana School				
	Illiana School				
	Project award less than budget				
\$252,000.00					

Budget Increase (To)

Proj. Type	Sum of Decrease(s)	Project Count	School / Fund Source
Technology Improvement Fund	\$2,454,040.00	14	Educational Technology
Budget Decrease (From)			Budget

Adjustment	Proposed Type	Current	Proposed	Comments
163,000.00	DIS	250,000.00	87,000.00	Project award less than budget
351,910.00	SER	320,400.00	-31,510.00	Service Upgrade not warranted

Capital Investment Program - Project List - Proposed Changes

April 25, 2002

Planning Board Approval

Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Lighting Upgrade	LTG	\$200,000.00	1

Lighting Upgrade

Budget Decrease (From)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count	Comments
Project Contingency Fund	MOR	\$2,239,000.00	8	

Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Lighting Upgrade	LTG	\$200,000.00	1

School / Fund Source

Project Contingency Fund

Budget Decrease (From)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count	Comments
Project Contingency Fund	MOR	\$2,239,000.00	8	

Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Lighting Upgrade	LTG	\$200,000.00	1

School / Fund Source

Project Contingency Fund

Budget Decrease (From)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count	Comments
Project Contingency Fund	MOR	\$2,239,000.00	8	



Proposed Change to Capital Improvement Program Budget

April 29, 2002

Pending Board Approval

Budget Decrease(s) (From)

Decrease(s)	Project Count
84,000.00	1

School / Fund Source	Sum of Decrease(s)
ADA Design Fund	\$84,000.00

Budget Increase(s) (To)

Budget Increase(s) (To)

Fund Source	Type	Current	Proposed	Comments	CIP Budget	Project	School	Adjustment	School
ADA Design Fund			84,000.00	Increased Student Accommodation Scope	84,000.00		Lane Tech High School	84,000.00	
								\$84,000.00	

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)
Change Order For Work in Progress Fund	\$2,672,688.00

Budget Increase(s) (To)

Fund Source	Type	Current	Proposed	Comments	CIP Budget	Project	School	Adjustment	School
Change Order For Work in Progress Fund			123						



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Chicago Public Schools

Proposed changes to Capital Improvement Program Budget

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Account	Amount	Project Name	Category	Amount	Amount	Description
	7,894.00	Solomon School	ADA	114,854.00	122,748.00	Update fire alarm
ADA	749,500.00	749,500.00	Additional work needed to improve			
ADA	114,743.00	114,743.00	ADA			
ADA	4,187.00	4,187.00	ADA			
ADA	22,534.00	22,534.00	ADA			
ADA	19,500,000.00	19,500,000.00	ADA			
ADA	3,200.00	3,200.00	ADA			
ADA	19,504,200.00	19,504,200.00	ADA			





# Proposed Changes to Capital Improvement Program Budget

Amount	Location	Category	Amount	Description
47,525.00	Lindblom High School	MCR	8,956,657.00	9,004,182.00 Install ceramic tile in washrooms; replace floor drain heads; apply graffiti coating
12,464.00	Lindblom High School	MCR	8,956,657.00	8,969,121.00 Electrical revisions; terrazzo floor to access piping
2,380.00	Loveri School	MCR	292,802.00	295,182.00 Preliminary Survey and Evaluation
	McVeylan School	MCR	332,350.00	332,350.00 Reinforcement work in basement teachers' lounge and dining room

Chicago to CIP Use Change to Create Improvements in Regio

Board Approval

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5,328.00	Payton High School	PKG	0.00	5,328.00	Redesign of Payton Parking
760.00	Payton High School	PKG	0.00	760.00	Extra effort involved to rehire...
1,116.00	Harper High School	SCI	1,802,236.00	1,804,352.00	Replacement of additional exterior doors & windows
520.00	490,903.00	Additional Asbestos Containing Material Found		9,383.00	Faraday School
1,611.00	Peck School	TUS	2,360,736.00	2,362,347.00	Replace one urinal with one water closet in the boy's
2,374,293.00		remove the existing driveway and relocate to the		13,557.00	Peck School
2,367,252.00		Provide electrical services hook-up from the mainline to		6,516.00	Peck School
		the ComEd pole		2,340.00	Prussing School
		water damaged drywall along the base		40,693.00	Prussing School

\$2,672,688.00

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	\$2,845,843.00	1.06

Budget Increase(s) (To)

CIP Budget	School / Fund Source	Proposed	Current	Adjustment	Comments
9,979.00	Aldridge School	6,475.00	0.00	3,504.00	Instal support brackets
19,425.00	Barnett School	0.00	0.00	19,425.00	Instal support brackets
2,828.00	Brown Area	0.00	0.00	2,828.00	Instal support brackets
14,624.00	Faraday School	0.00	0.00	14,624.00	Instal support brackets





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Chicago Public Schools

# Proposed Changes to Capital Improvement Program Budget

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Account	Amount	Description	Account	Amount	Description
21980.00	2,980.00	Professional Services	21980.00	2,980.00	Supply & Install 120" x 12" hire-rate



**Proposed Changes to Capital Improvement Program Budget**

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*Pending Board Approval*

2,757.00	Proctor School	DIS	188,034.00	190,791.00	Field observation and preparation of report for existing LAN infrastructure
15,701.00	J. Johnson-Lyon School	DIS	0.00	15,701.00	Delete hardwired stations in the science lab and provide wireless stations
24,048.00	Schurz High School	DIS	9,727.00	33,775.00	Provide duplex
23,793.00	Senn Academy	DIS	144,577.55	168,370.65	(Kevin static
8,311.00	School	DIS	9,311.00	1,000.00	Sherman
47,216.00	School	DIS	47,651.00	6,435.00	Steinmetz High
750.00	Sullivan High School	DIS	339,700.00	340,450.00	Remove Air Cond
20,176.00	East High School	DIS	854,100.00	874,276.00	Due to data outlets installed after site vi
16,412.00	Wadsworth School	DIS	24,811.00	41,223.00	Provide proper fittings-div





# Proposed Changes to Capital Improvement Program Budget

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April 29, 2018

## Budget Decrease(s) (Total)

## Budget Decrease(s) (Total)

School / Fund Source	Sum of Decrease(s)	Project Count
Environmental Work Fund	\$10,668,000	2

## Budget Increase(s) (Total)

CIP Budget





Proposed Changes to Capital Improvement Program Budget

April 29, 2002

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Budget Decrease(s) (From)	
School / Fund Source	Sum of Decrease(s)
Renovation Design Fund	\$955,000.00

Budget Increase(s) (To)					
CIP Budget	Comments				
Proposed	School / Fund Source				
Type	Adjustment				
Current	Proposed				
087-200.00	Urgent Boiler Replacement Project	955,000.00	Newberry Magnet	3LR	32,400.00
		\$955,000.00			

Budget Decrease(s) (From)	
School / Fund Source	Sum of Decrease(s)
Renovation Fund	\$2,500,000.00

Budget Increase(s) (To)					
CIP Budget	Comments				
Proposed	School / Fund Source				
Type	Adjustment				
Current	Proposed				
2,500,000.00	Weiss Academy	37,600.00	VC	37,600.00	Alfred window replacement project
\$2,500,000.00					