

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF**

**THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

September 26, 2002,  
which identified

**WHEREAS**, the Chicago Board of Education (the "Board") on June

announced the Capital Improvement Program for fiscal years 2003-2007

**WHEREAS**, the Program as approved may only be amended and capital  
improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by  
the Board; and

**WHEREAS**, the Board has approved additional changes to some of the projects and budgets

for fiscal years 2003-2007, which are desirable as

CHICAGO BOARD OF

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF**

**EDUCATION:**

This Resolution shall be immediately and its adoption

Section 10.1

911 Budget  
 109,000  
 178,743  
 372,98

192

Budget  
 Amount

2

Count	Amount	Count	Amount	Net Change
0	\$ 0	2	\$ 100,000.00	
3	\$ 2			
52	\$	0	\$ (1,560,797.17)	
2	\$	0	\$ (2,657,000.00)	

911 Budget

890,000.00 \$ 990  
 9,457,975.66 \$ 7,887  
 5,957,972.98 \$ 6,800



**Proposed Changes to Capital Improvement Program Budget**

Thursday, September 19, 2002 Pending Board Approval

**Budget Decrease(s) (From)**

**Budget**

School / Fund Source	Sum of Decrease(s)	Project Count
...	...	...

**Budget Increase(s) (To)**

CP Budget

Comments



02-0925-RS09

Proposed Changes to Capital Improvement Program Budget

2002

Pending Board Approval

Thursday, September 19

18,900.00	Nettelhorst School	MCR	2,074,776.60	2,093,676.60	
150,520.00	Orr Comm. Acad. (H/S) *R	MCR	8,430,684.00	3,581,204.00	Remove extg ceiling
338.00	Price School	MCR	85,618.00	85,956.00	Provide one stainless steel kick plate at each side of door for double doors at
5,748,856.00	Additional exit signage for code violations and city comments to get the permit		147,684.00		Thorp School
2,024.00	Warehouse	MCR	215,926.00	217,950.00	Demolish wall, concrete curb and necessary electrical work in SW corner, Bldg A, first floor
217,201.00	Remove existing chain link fence		1,275.00		Warehouse
217,146.00	Add exterior hardware to 3 doors at ADA ramp		1,220.00		Warehouse
1,400,430.13	Renovation of 8 more rooms on the second floor		230,753.00		Chicago Academy
17,612,521.00	Addition of a sound attenuation enclosure around existing		12,521.00		Dawes Area New



Proposed changes to Capital Improvement program

Board Approval

Thursday, September 19, 2002

Pending

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
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	\$3,057,000.00	
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Budget Decrease(s) (Total)



02-0925-RS09

# Proposed Changes to Capital Improvement Program Budget

Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Thursday, September 10, 2009 \_\_\_\_\_

## Budget increase (To)

Subfund/Fund Code	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$2,600,000.00	2

Decrease (From):

Adjustment	School / Source	Proposed Type	Current	Proposed	Comments
1,000,000.00	Parker Community Academy	ADA	1,000,000.00		
1,600,000.00	Robeson High School	ADA	1,600,000.00		
\$2,600,000.00					

# Fiscal Year 2003 CIP Budget



School	Fund Name	Project	CIP Budget Number	Fiscal Year 2003		Change	
				Original	Current	Increase	Decrease
<i>Category:</i>							
<i>Project Type:</i>							

School / Fund Name

Project

CIP Budget

CIP Budget

Pending

Pending





02-0925-RS09

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September, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Whitney Annex	2003-6441-YR3	\$0.00	\$0.00		

***Project Type:* Year 3 Power Distribution**

Bond School	2003-6550-Y3D		\$0.00	\$0.00	
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Number	Original	Current	Increase	Decrease	
2003-7910-YR4	\$0.00	\$0.00			Courtena
2003-4100-YR4	\$0.00	\$0.00			Cullen Sc
2003-7180-YR4	\$0.00	\$0.00			Davis Ac
2003-2980-YR4	\$0.00	\$0.00			Dawes School
2003-3000-YR4	\$0.00	\$0.00			Delano School
2003-3410-YR4	\$0.00	\$0.00			Deneff School
2003-6740-YR4	\$0.00	\$0.00			Dett School
2003-3030-YR4	\$0.00	\$0.00			Dewey Academy
2003-2070-YR4	\$0.00	\$0.00			Doolittle, Jorman & Inn *
2003-1600-YR4	\$0.00	\$0.00			Dvett (H/S) & Middle
2003-3220-YR4	\$0.00	\$0.00			
Ericson Academy		2003-3240-YR4	\$0.00	\$0.00	
Fermi School		2003-3320-YR4	\$0.00	\$0.00	
Fernwood School		2003-3330-YR4	\$0.00	\$0.00	
Fort Dearborn School		2003-3400-YR4	\$0.00	\$0.00	
Gillespie School		2003-3530-YR4	\$0.00	\$0.00	
Goethe School		2003-3560-YR4	\$0.00	\$0.00	
Gompers School		2003-3570-YR4	\$0.00	\$0.00	
Goodlow Magnet		2003-3290-YR4	\$0.00	\$0.00	
Goudy School		2003-3590-YR4	\$0.00	\$0.00	
Greeley School		2003-2730-YR4	\$0.00	\$0.00	
Hermes School		2003-0930-YR4	\$0.00	\$0.00	
Henderson School		2003-3920-YR4	\$0.00	\$0.00	
Hendricks Academy		2003-3930-YR4	\$0.00	\$0.00	
2003-3970-YR4	\$0.00	\$0.00			

September 2002

0095\_PSN0

Project	Number	Category	Origin	Contact	Project Name	Website
0095	PSN0					



School / Fund Name

Project

CIP Budget

CIP Budget

Pending

Pending

\$0.00

\$0.00

Wright School

2003-5110-Y4

Yates School

2003-6510-YR4

*Project Name: Year 4 Power Distribution*

2003-2170-Y4D

2003-4950-Y4D

2003-6660-Y4D

2003-6510-Y4D

\$0.00

\$0.00

Baron School

2003-2170-Y4D

\$0.00

\$0.00

Beard School

2003-4950-Y4D

\$0.00

\$0.00

Beasley Magnet

2003-6660-Y4D

\$0.00

\$0.00

Beasley Magnet

2003-6660-Y4D

Pending Increase	Pending Decrease	School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current
00		Dyett (H/S) & Middle	2003-1600-Y4D	\$0.00	\$0.00
00		Ellington School	2003-3220-Y4D	\$0.00	\$0.00
00		Lincoln Academy	2003-3220-Y4D	\$0.00	\$0.00
00		Fermi School	2003-3320-Y4D	\$0.00	\$0.00
00		Forward School	2003-3320-Y4D	\$0.00	\$0.00

School Name		Original	Current
2003-4230-Y4D	Lawdale Academy	\$0.00	\$0.00
2003-4240-Y4D	Island School	\$0.00	\$0.00
2003-4350-Y4D	Leah Center	\$0.00	\$0.00
2003-4380-Y4D	Lindblom High School	\$0.00	\$0.00
2003-4400-Y4D	Lozano Bilingual Center	\$0.00	\$0.00
2003-4550-Y4D	Marquette Academy	\$0.00	\$0.00
2003-4660-Y4D	Marquette East	\$0.00	\$0.00
2003-4670-Y4D	Mason School	\$0.00	\$0.00
2003-4670-Y4D	May Academy	\$0.00	\$0.00
2003-4710-Y4D	McClellan School	\$0.00	\$0.00
2003-4750-Y4D	McDade School	\$0.00	\$0.00
2003-4840-Y4D	Mitchell School	\$0.00	\$0.00
2003-4920-Y4D	Woodmont Preparatory School	\$0.00	\$0.00
2003-5030-Y4D	Murray Academy	\$0.00	\$0.00
2003-5060-Y4D	Neil School	\$0.00	\$0.00
2003-5070-Y4D	Nettelhorst School	\$0.00	\$0.00
2003-5100-Y4D	Nichols School	\$0.00	\$0.00
2003-5110-Y4D	Nobel School	\$0.00	\$0.00
2003-5180-Y4D	Northwest Middle School	\$0.00	\$0.00
2003-5240-Y4D	O'Keefe School	\$0.00	\$0.00
2003-5240-Y4D	Owen Academy	\$0.00	\$0.00
2003-5280-Y4D	Park Manor School	\$0.00	\$0.00
2003-5280-Y4D	Parkman School	\$0.00	\$0.00
2003-5330-Y4D	Peabody School	\$0.00	\$0.00
2003-5370-Y4D	Penn School	\$0.00	\$0.00





Object	Description	Status	Project	User	Manager	Date	Time
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Account	Project	Original	Current
2003-0961-CMP	OTS Student Information System	\$0.00	\$0.00

Category: Operations and Maintenance

Project Type: O&M MASONRY

\$0.00	Reddick School	2003-1090-OMA	\$0.00
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Category: Renovation

Project Type: Boilers

\$1,500,000.00	Boone School	2003-2320-BLR	\$1,500,000.00
\$1,500,000.00	Clinton School	2003-2810-BLR	\$1,500,000.00
\$1,500,000.00	Thorp Academy	2003-6190-BLR	\$1,500,000.00
\$1,500,000.00	Thorp School	2003-6180-BLR	\$1,500,000.00

2003-6390-BLR	\$1,500,000.00	\$1,500,000.00	Wentworth School
2003-BLRF-BLR	\$1,500,000.00	\$1,500,000.00	Boiler Renovation Fund

Capital Maintenance

Project Type: Capital

2003-CMPF-CMP	\$12,000,000.00	\$12,000,000.00	Capital Operatoin and Maintenance Fund
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Project Type: Doors

2003-1210-DOR	\$0.00	\$0.00	Amundsen High School
2003-4590-DOR	\$0.00	\$0.00	Arai Middle School
2003-2080-DOR	\$0.00	\$0.00	Armstrong School
2003-2140-DOR	\$0.00	\$0.00	Avondale School
2003-2150-DOR	\$0.00	\$0.00	Barnard School
2003-8020-DOR	\$0.00	\$0.00	Bethune School
2003-2300-DOR	\$0.00	\$0.00	Blaine School
2003-1240-DOR	\$0.00	\$0.00	Bowen High School

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Project	CIP Budget	CIP Budget	Pending	Pending	School / Fund Name		
			Number	Original	Current	Increase	Decrease
			2003-4770-EXT-1	\$0.00	\$0.00	\$1,500,000.00	



School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
<b>Project Type: Stacks (Chimneys)</b>					
	2003-2060-STK	\$0.00	\$0.00		Andersen Community
	2003-2481-STK	\$0.00	\$0.00		Anthony Branch
	2003-1220-STK	\$0.00	\$0.00		Austin High School
\$0.00	\$0.00				Bennett School 2003-2280-STK
\$0.00	\$0.00				Black Magnet 2003-7860-STK
\$0.00	\$0.00				Bouchet Academy 2003-2430-STK
\$0.00	\$0.00				Calumet Academy 2003-1250-STK \$0.00 \$0.00
					Carver Middle School 2003-2700-STK \$0.00 \$0.00
					Clark School 2003-2230-STK \$0.00 \$0.00
					Clissold School 2003-2820-STK \$0.00 \$0.00
					Cook School 2003-2860-STK \$0.00 \$0.00
					Crown Academy 2003-2940-STK \$0.00 \$0.00
\$0.00					Curtis School 2003-3160-STK \$0.00
\$0.00					Davis Academy 2003-7180-STK \$0.00
\$0.00	\$0.00				Dixon School 2003-3040-STK \$0.00 \$0.00
\$0.00	\$0.00				Earnart School 2003-7450-STK
\$0.00	\$0.00				Edwards School 2003-3240-STK \$0.00 \$0.00
Everett School	2003-3260-STK	\$0.00	\$0.00		
Faxon School	2003-3300-STK	\$0.00	\$0.00		
	Fernwood School			\$0.00	\$0.00
				\$0.00	\$0.00
	Gladstone School			\$0.00	\$0.00
2003-3610-STK		\$0.00	\$0.00		Grant School

School / Fund Name

Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Monroe School		2003-4850-STK	\$0.00	\$0.00
Monroe School		2003-4870-STK	\$0.00	\$0.00
Monroe School		2003-4280-STK	\$0.00	\$0.00
Nell School		2003-5069-STK	\$0.00	\$0.00
Newberry Magnet		2003-5080-STK	\$0.00	\$0.00
Ogden School		2003-5150-STK	\$0.00	\$0.00
Orozco Academy		2003-7610-STK	\$0.00	\$0.00
Overton School		2003-6960-STK	\$0.00	\$0.00
Roque De DuPrey School		2003-7510-STK	\$0.00	\$0.00
Schuhert School		2003-5800-STK	\$0.00	\$0.00
		Shedd School Branch		2003-2281-STK
		Shoesmith School		2003-5920-STK
		Taylor School		2003-6150-STK
		Thorp School		2003-6180-STK

\$0.00      \$0.00  
 \$0.00      \$0.00  
 \$0.00      \$0.00  
 \$0.00      \$0.00