



Proposed Changes to Capital Improvement Program Budget

Wednesday, October 16, 2008

Decrease(s)	Project Count
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Budget Decrease(s) (From	
School / Fund Source	Sum of De

Work-in-Progress Fund: 74,345,000

Budget Increase(s) (To)

Fund Source	Proj.	CIP Budget	Comments	Proposed	School	
ACD	11288.00	14345.00	Provide thru wall exhaust fan in new electrical string outside bldg.	8,247.00	Field School	
	34345.00	Bright School	ADA	1375508.00	1208853.00	Clear scrape, prime and paint iron fences



Improvement Program Report

Proposed Changes to Capital

Wednesday, October 16, 2002

Pending Board Approval

8,448.00	86,616.00	Add LAN data drops to various areas	16,388.00	16,388.00	Provide Engineering & Construction support services related to the re-lamp & re-ballasting
4,241.00	12,581.00	Spalding High School: DIS	12,581.00	12,581.00	Provide Engineering & Construction support services related to the re-lamp & re-ballasting
200,000.00	212,581.00	Spalding High School: DIS	212,581.00	212,581.00	retrofit ex fluorescent fixtures w/new T-8 lamps, fixture wiring, electronic ballasts, & sockets
5,885.00	5,885.00	Abatement and removal of ACM in corridor and vestibules	5,885.00	5,885.00	
8,700.00	8,700.00	Douglas High School: LTG	8,700.00	8,700.00	Prepare backgrounds and update CADD files to complete general plans \$8,700.
300.00	300.00	Julia High School: LTG	300.00	300.00	Add serv for additional survey & drafting work related to relocation of lighting fixtures.
6,210,676.21	6,210,676.21	Kershaw School: LTG	6,210,676.21	6,210,676.21	Surface mount additional aisle lights in lieu of flush mount.
30,840.00	30,840.00	Kershaw School: LTG	30,840.00	30,840.00	Electrical revisions to meet City Electrical Code.
4,800.00	4,800.00	Lawndale Academy: LTG	4,800.00	4,800.00	Prepare backgrounds and update CADD files to complete general plans \$4,800.
2,300.00	2,300.00	Mark High School: LTG	2,300.00	2,300.00	Replace lights at the outdoor amphitheater.
198,073.79	198,073.79	Additional Encumbrance:	198,073.79	198,073.79	Add serv for additional survey & drafting work related to relocation of lighting fixtures.
480,768.73	480,768.73	Additional Encumbrance:	480,768.73	480,768.73	Additional Encumbrance:
3,320,061.00	3,320,061.00	Additional Encumbrance:	3,320,061.00	3,320,061.00	Add outlets and switches to the library and the practice room. Also remove 2 electric heaters
7,535,916.00	7,535,916.00	Additional Encumbrance:	7,535,916.00	7,535,916.00	AOR additional services during 15 months of extended duration of construction
2,300.00	2,300.00	Lozano Bilingual Center: LTG	2,300.00	2,300.00	
300.00	300.00	Webster, Hansberry School: LTG	300.00	300.00	
20,284.00	20,284.00	Dyett Middle School: MCR	20,284.00	20,284.00	
36,800.00	36,800.00	Fenger Academy: MCR	36,800.00	36,800.00	

Wednesday, October 16, 2002

Pending Board Approval

88,002.00	Sexton School	MCR	3,494,041.48	3,582,043.48	Replaces leaking domestic hot water line, misc damage in the school
7,396.00	Shoop School	MOR	169,636.32	177,032.32	Remove chimney antenna and install bird deterrent system on top of chimney.
14,163.00	Strode Academy	MCI	7,659,325.00	7,659,325.00	Provide window AC supports required for city department approval
74,139.00	Sullivan Area New School	NSO	18,111,112.00	18,185,251.00	Provide and install one additional conduit and wire Panel PP-2A and PP-2B
9,317.00	Sullivan Area New School	NSO	18,111,112.00	18,120,429.00	Provide electric door strike entry door
1,968.00	Sullivan Area New School	NSC	18,111,112.00	18,113,080.00	furnish and install emergency
2,600.00	Payton High School	PKG	11,088.00	13,688.00	Civil engineering/landscape parking lot at the Oak Street
15,675.00	Kennedy High School	SCI	1,102,591.67	1,118,266.67	Room 316 - revise reflector
8,453.00	John Middle School	SEP	21,159.00	29,612.00	Provide security services
0.00	Hilton School	SER	0.00	4078.00	Remove below-grade concrete discovered in field
4,000.00	Mober School	SER	4,753.98	8,753.98	Work with contractor to complete report compliance with Ins 2003 safety code
20,132.00	Additional work of excavation, spoil removal, PVC conduit installation, concrete placement			4,962.00	Shoemith School
6,291.00	Chicago Military Academy	TUS	643,184.00	649,475.00	Final adjustment for quantities
11,477.00	Hav Community Academy	TUS	695,446.80	706,923.80	Additional landscape design cost

Capital Improvement Program

October, 2002

School / Fund Name	Project	CID Budget	CID Budget	Reading	Reading
Current	Increase	Decrease		Number	Original
<i>Category:</i>					
\$7,897,178.43		\$2,350,236.62	Change Order For Work in Progress Fund	2003-CORF-COR	\$15,000,000.00
000,000.00	\$5,000,000.00		New School Start Up Fund	2003-NSSF-NSC-1	\$5,000,000.00
000,000.00	\$5,000,000.00	\$300,000.00	Project Contingency Fund	2003-CNTF-CNT	\$5,000,000.00
000,000.00	\$1,200,000.00		Build and Buy Fund	2003-BB-FUN	\$1,200,000.00
000,000.00	\$0.00		Struct. Partner Fund	2003-SF-FUN	\$0.00

Project Type: ADA Improvements

\$0.00	\$925,565.00		Arden School	2003-2710-ADA	
\$0.00	\$870,850.00		Anderson Community	2003-2860-ADA	
		\$800,000.00	Burnham Academy	2003-2480-ADA	\$600,000.00
		\$800,000.00	Carroll School	2003-2650-ADA	\$800,000.00
		\$0.00	Cather School	2003-6730-ADA	\$591,448.00
		\$499,200.00	Chicago Vocational High School		
		\$3,500,000.00	Clark School		
		\$600,000.00	Curie		
		\$1,900,000.00	Daley School	2003-6560-ADA	\$200,000.00
		\$200,000.00	Foreman High School	2003-1390-ADA	\$2,100,000.00

Number	Original	Current	Increase	Decrease
2003-4190-ADA	\$1,000,000.00	\$1,000,000.00		
2003-4620-ADA	\$0.00	\$800,000.00		
2003-3770-ADA	\$300,000.00	\$300,000.00		
2003-4830-ADA	\$600,000.00	\$600,000.00		
2003-1070-ADA	\$1,900,000.00	\$1,900,000.00		
2003-5040-ADA	\$800,000.00	\$800,000.00		
2003-6120-ADA	\$0.00	\$800,000.00		
2003-1580-ADA	\$2,500,000.00	\$2,500,000.00		
2003-6970-ADA	\$0.00	\$503,360.00		
2003-6330-ADA	\$600,000.00	\$600,000.00		
2003-0360-ADA	\$800,000.00	\$800,000.00		
2003-1630-ADA	\$1,300,000.00	\$1,300,000.00		
2003-ADAF-ADA	\$0.00	\$0.00		
2003-SAGE-ADA	\$800,000.00	\$800,000.00		

Category: Educational Enhancement

Project Type: Diagnostics

2003-CITW-NPL	\$2,000,000.00	\$2,000,000.00		
2003-5350-SIT	\$0.00	\$0.00		

Project Type: Upgraded Athletic Fields

2003-1500-UAF	\$0.00	\$0.00	\$300,000.00	
2003-6143-UAF	\$0.00	\$0.00	\$1,500,000.00	

Category: Environmental

Project Type: Civic/Community

2003-CITW-CHM	\$0.00	\$0.00		
2003-2100-ENV	\$0.00	\$0.00	\$0.00	
2003-2270-ENV	\$0.00	\$0.00		
2003-7490-ENV	\$0.00	\$0.00		
2003-3270-ENV	\$0.00	\$0.00		
2003-1310-ENV	\$0.00	\$0.00		

Decrease	NU	Actual	Current	Increase
\$0.00	Gale Academy	2003-3480-ENV-2		\$0.00
\$0.00	Hughes School (Charles Evans)	2003-4110-ENV		\$0.00
\$0.00	2003-4970-ENV			\$0.00
\$0.00	2003-5/20-ENV		Sayre Academy	\$0.00
\$0.00	2003-5730-ENV-2		Scammon School	\$0.00
\$0.00	Scammon School	2003-5730-ENV		\$0.00
\$0.00	Stewart School	2003-6040-ENV		\$0.00

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
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Whitney Annex	2003-6441-YR3	\$0.00	\$0.00		
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Project Type: Year 3 Power Distribution

Rond School	2003-6550-Y3D	\$0.00	\$0.00		
Cook School	2003-2860-Y3D			\$0.00	\$0.00
Donoghue School	2003-6790-Y3D			\$0.00	\$0.00
Donoghue School CPC	2003-6791-Y3D			\$0.00	\$0.00
Hanson Park School	2003-4770-Y3D			\$0.00	\$0.00
Price School	2003-6810-Y3D			\$0.00	\$0.00
Foss School	2003-5650-Y3D			\$0.00	\$0.00
Clare School	2003-7800-Y3D			\$0.00	\$0.00

Whitney Annex	2003-6441-Y3D	\$0.00	\$0.00		
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Project Type: Year 4 LAN

Abbott Elementary	2003-2010-YR4	\$0.00	\$0.00		
Armour School	2003-2070-YR4	\$0.00	\$0.00		
Barton School	2003-2170-YR4	\$0.00	\$0.00		
Beaumont School	2003-4950-YR4	\$0.00	\$0.00		
Beaumont Magnet	2003-6660-YR4	\$0.00	\$0.00		
Beethoven School					
Black Magnet					
Brennemann School					
Brighton Park School					
Brownell School					
Bunche School					
Burr School					
Burroughs School					
Byrne School					
Canty School					
Carver Primary School					
CCDOC Alternative High School	2003-1730-YR4				
Center Factory Branch	2003-2120-YR4				
Center for Global Studies Academy	2003-1800-YR4				
Chopin School	2003-2770-YR4				
Clay School	2003-2790-YR4				
Clissold School	2003-2820-YR4				
Coles School	2003-2830-YR4				
Columbus School	2003-2850-YR4				
Corkery School	2003-2910-YR4				

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase Current	Pending Increase
Courtenay School		2003-7910-YR4		\$0.00	\$0.00
Cullen School		2003-4100-YR4		\$0.00	\$0.00
Davis Academy		2003-7180-YR4		\$0.00	\$0.00
Dawes School		2003-2980-YR4		\$0.00	\$0.00
Deneen School		2003-3010-YR4		\$0.00	\$0.00
Dett School		2003-6740-YR4		\$0.00	\$0.00
DeWitt Academy		2003-3090-YR4		\$0.00	\$0.00
Doolittle Intermed. & Linn		2003-3070-YR4		\$0.00	\$0.00
Dyett (H/S) & Middle		2003-1600-YR4		\$0.00	\$0.00
Ellington School		2003-3220-YR4		\$0.00	\$0.00
Friesen Academy		2003-3240-YR4		\$0.00	\$0.00
Fermi School		2003-3320-YR4		\$0.00	\$0.00
Fernwood School		2003-3330-YR4		\$0.00	\$0.00
Fort Dearborn School		2003-3400-YR4		\$0.00	\$0.00
Gillespie School		2003-3530-YR4		\$0.00	\$0.00
Goethe School		2003-3560-YR4		\$0.00	\$0.00
Gompers School		2003-3570-YR4		\$0.00	\$0.00
Goodlow Magnet		2003-3290-YR4		\$0.00	\$0.00
Goudy School		2003-3590-YR4		\$0.00	\$0.00
Greeley School		2003-2730-YR4		\$0.00	\$0.00
Grimes School		2003-3680-YR4		\$0.00	\$0.00
Henderson School		2003-3920-YR4		\$0.00	\$0.00
Henricks Academy		2003-3950-YR4		\$0.00	\$0.00
Herzl School		2003-3970-YR4		\$0.00	\$0.00
Hinton School		2003-7250-YR4		\$0.00	\$0.00
Hitch School		2003-4010-YR4		\$0.00	\$0.00
Holden School		2003-4020-YR4		\$0.00	\$0.00
Holmes School		2003-4030-YR4		\$0.00	\$0.00
Howe School		2003-4090-YR4		\$0.00	\$0.00
Hughes School (Charles Evans)		2003-4110-YR4		\$0.00	\$0.00
IDOC/GPS		2003-1770-YR4		\$0.00	\$0.00
IDOC/Healy Branch		2003-2126-YR4		\$0.00	\$0.00
Inter-American Magnet		2003-4890-YR4		\$0.00	\$0.00
Jahn School		2003-4170-YR4		\$0.00	\$0.00
Jemison Alternative School		2003-2120-YR4		\$0.00	\$0.00
Jones Magnet High School		2003-1060-YR4		\$0.00	\$0.00
Joplin School		2003-2130-YR4		\$0.00	\$0.00

Pending Decrease	School / Func Name	Project Number	Original Budget	Current Budget	Pending Increase
	Kellogg School	2003-4240-YR4	\$0.00	\$0.00	\$0.00
	King School	2003-4310-YR4	\$0.00	\$0.00	\$0.00
	Kohn School	2003-4360-YR4	\$0.00	\$0.00	\$0.00
	Lane Tech High School	2003-1440-YR4	\$0.00	\$0.00	\$0.00
	Lathrop School	2003-6750-YR4	\$0.00	\$0.00	\$0.00
	Lawndale Academy	2003-7240-YR4	\$0.00	\$0.00	\$0.00
	Lehigh High School	2003-1450-YR4	\$0.00	\$0.00	\$0.00
	Lozano Bilingual Center	2003-4380-YR4	\$0.00	\$0.00	\$0.00
	Madison School	2003-4570-YR4	\$0.00	\$0.00	\$0.00
	Marconi Academy	2003-6590-YR4	\$0.00	\$0.00	\$0.00
	Marquette East	2003-4660-YR4	\$0.00	\$0.00	\$0.00
	Mason School	2003-4650-YR4	\$0.00	\$0.00	\$0.00
	May Academy	2003-4670-YR4	\$0.00	\$0.00	\$0.00
	McClellan School	2003-4710-YR4	\$0.00	\$0.00	\$0.00
	McDade School	2003-4750-YR4	\$0.00	\$0.00	\$0.00
	Mitchell School	2003-4840-YR4	\$0.00	\$0.00	\$0.00
	Mount Greenwood School	2003-4940-YR4	\$0.00	\$0.00	\$0.00
	Murray Academy	2003-5030-YR4	\$0.00	\$0.00	\$0.00
	Neil School	2003-5060-YR4	\$0.00	\$0.00	\$0.00
	Nettelhorst School	2003-5070-YR4	\$0.00	\$0.00	\$0.00
	Nicholson School	2003-2200-YR4	\$0.00	\$0.00	\$0.00
	Nixon School	2003-5100-YR4	\$0.00	\$0.00	\$0.00
	Nobel School	2003-5110-YR4	\$0.00	\$0.00	\$0.00
	Northwest Middle School	2003-4600-YR4	\$0.00	\$0.00	\$0.00
	O'Keefe School	2003-5180-YR4	\$0.00	\$0.00	\$0.00
	Overton Academy	2003-5240-YR4	\$0.00	\$0.00	\$0.00
	Park Manor School	2003-5280-YR4	\$0.00	\$0.00	\$0.00
	Parkman School	2003-5280-YR4	\$0.00	\$0.00	\$0.00
	Peabody School	2003-5330-YR4	\$0.00	\$0.00	\$0.00
	Penn School	2003-5370-YR4	\$0.00	\$0.00	\$0.00
	Pershing Magnet	2003-5400-YR4	\$0.00	\$0.00	\$0.00
	Poe School	2003-5460-YR4	\$0.00	\$0.00	\$0.00
	Pope School	2003-5480-YR4	\$0.00	\$0.00	\$0.00

School / Fund Name	Project	GIR Budget	GIR Budget	Requinn	Requinn
Decrease		Number	Original	Current	Increase

	Proctor School		2003-1990-YR4	\$0.00	\$0.00
	Raymond School		2003-5570-YR4	\$0.00	\$0.00
	Reed School		2003-6870-YR4	\$0.00	\$0.00
	Hodgers School				
	Hoss School		2003-5650-YR4	\$0.00	\$0.00
	Ryder School		2003-5670-YR4	\$0.00	\$0.00
	Salazar Center		2003-6720-YR4	\$0.00	\$0.00
	Saucedo Academy		2003-7250-YR4	\$0.00	\$0.00
	Sayre Academy		2003-5720-YR4	\$0.00	\$0.00
	Schiller School		2003-5760-YR4	\$0.00	\$0.00
003-5950-YR4	\$0.00	\$0.00		Schmid School	2003-5950-YR4
003-5790-YR4	\$0.00	\$0.00		Schneider School	2003-5790-YR4
	Sexton School		2003-5630-YR4	\$0.00	\$0.00
	Sheridan Magnet		2003-4920-YR4	\$0.00	\$0.00
	Sherwood School		2003-5900-YR4	\$0.00	\$0.00
	Skinners School		2003-5940-YR4	\$0.00	\$0.00
	Smith School		2003-3870-YR4	\$0.00	\$0.00
	Songhai Institute		2003-5740-YR4	\$0.00	\$0.00
	South Loop School		2003-3960-YR4	\$0.00	\$0.00
	Stedman Elementary School		2003-5980-YR4	\$0.00	\$0.00
030-YR4	\$0.00	\$0.00		Stevenson School	2003-6030-YR4
770-YR4	\$0.00	\$0.00		Stock School	2003-5770-YR4
2003-6070-YR4	\$0.00	\$0.00		Stone Academy	
2003-6100-YR4	\$0.00	\$0.00		Sullivan Area New School	
2003-6970-YR4	\$0.00	\$0.00		Tanner School	
2003-3380-YR4	\$0.00	\$0.00		Telochcalli School	

Fund Name	Project	CPI Budget	OPI Budget	Pending	Pending Number	School
Original	Increase	Decrease			Original	

2003-6510-YR4

\$0.00

\$0.00

Yates School

Year 4 Power Distribution

Year 4 Power Distribution	Project	CPI Budget	OPI Budget	Pending	Pending Number	School
Abbott Elementary			2003-2010-Y4D	\$0.00	\$0.00	
Armour School			2003-2070-Y4D	\$0.00	\$0.00	
2003-2170-Y4D	\$0.00	\$0.00				Barton School
2003-4950-Y4D	\$0.00	\$0.00				Beard School
2003-6300-Y4D	\$0.00	\$0.00				Leslie Magnet
2003-6510-Y4D	\$0.00	\$0.00				2003-6510-Y4D
2003-6510-Y4D	\$0.00	\$0.00				Beethoven School
2003-6510-Y4D	\$0.00	\$0.00				Black Magnet
2003-6510-Y4D	\$0.00	\$0.00				2003-7860-Y4D
2003-6510-Y4D	\$0.00	\$0.00				Brennemann School
2003-6510-Y4D	\$0.00	\$0.00				2003-6600-Y4D
2003-6510-Y4D	\$0.00	\$0.00				Brighton Park School
2003-6510-Y4D	\$0.00	\$0.00				2003-7470-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				2003-2410-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				Bunche School
2003-6510-Y4D	\$0.00	\$0.00				Burr School
2003-6510-Y4D	\$0.00	\$0.00				2003-2540-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				2003-2570-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				2003-2620-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				2003-2660-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				2003-2690-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				2003-2700-Y4D
2003-6510-Y4D	\$0.00	\$0.00				\$0.00
2003-6510-Y4D	\$0.00	\$0.00				\$0.00

CIP Budget	CIP Budget	Pending	Pending	School / Fund Name	Project	
	Number	Original	Current	Increase	Decrease	
\$0.00				Over (H/S/A Middle	2003-1800-Y4D	\$0.00
\$0.00	\$0.00			Elmington School	2003-3220-Y4D	
	2003-3240-Y4D		\$0.00			Ericson
	2003-3320-Y4D		\$0.00			Ferni
	2003-3330-Y4D		\$0.00			Fernwo
	2003-3400-Y4D		\$0.00			Fort De
	2003-3330-Y4D		\$0.00			
	Goethe School		2003-3560-Y4D		\$0.00	\$0.00
	Gompers School		2003-3570-Y4D		\$0.00	\$0.00
	Goodlow Magnet		2003-3290-Y4D		\$0.00	\$0.00
	Goudy School		2003-3590-Y4D		\$0.00	\$0.00
	Gresley School		2003-2730-Y4D		\$0.00	\$0.00
	Grimes School		2003-3680-Y4D		\$0.00	\$0.00
	Henderson School		2003-3920-Y4D		\$0.00	\$0.00
	Hendricks Academy		2003-3930-Y4D		\$0.00	\$0.00
	Herz School		2003-3970-Y4D		\$0.00	\$0.00
	Hipyan School		2003-2010-Y4D		\$0.00	\$0.00
2003-4010-Y4D		\$0.00	\$0.00			Hitch School
\$0.00				Holten School	2003-4020-Y4D	\$0.00
\$0.00					2003-4030-Y4D	\$0.00
	Howe School	2003-4060-Y4D	\$0.00		\$0.00	
	Hughes School (Charles Evans)	2003-4110-Y4D	\$0.00		\$0.00	
	IDOC/CPS	2003-1770-Y4D	\$0.00		\$0.00	
	IDOC/Healy Branch	2003-2126-Y4D	\$0.00		\$0.00	
	Inter-American Magnet	2003-4890-Y4D	\$0.00		\$0.00	
	Jahn School	2003-4170-Y4D	\$0.00		\$0.00	
	Jefferson Alternative School	2003-2120-Y4D	\$0.00		\$0.00	
	2003-2850-Y4D		\$0.00		\$0.00	
	2003-2850-Y4D		\$0.00		\$0.00	
\$0.00				Jordan School	2003-2870-Y4D	\$0.00
\$0.00				Kanoom Magnet	2003-3370-Y4D	\$0.00
	Kellogg School	2003-4240-Y4D	\$0.00		\$0.00	
	Key School	2003-4280-Y4D	\$0.00		\$0.00	
	King School	2003-4310-Y4D	\$0.00		\$0.00	
	Kohn School	2002-4360-Y4D	\$0.00		\$0.00	
	Lane Tech High School	2003-1440-Y4D	\$0.00		\$0.00	
	LaSalle Academy	2003-4420-Y4D	\$0.00		\$0.00	
	Lathrop School	2003-6750-Y4D	\$0.00		\$0.00	



October, 2002

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Account	Original	Change	Balance	Project	CIP Budget	CIP Budget	Par
Current	Increase	Decrease			Number	Original	II
2003-MANF-MAN			\$31,000,000.00				Capital Expenditure

Category: New Construction

Project Type: ADDITIONS

Project Type: Addition

Account	Original	Change	Balance	Project	CIP Budget	CIP Budget	Par
2003-4630-ADD			\$10,000,000.00				Marsh School
2003-5930-ADD			\$3,000,000.00				Shoop School
2003-5000-LNK			\$400,000.00				Mozart School

Project Type: Anne

Account	Original	Change	Balance	Project	CIP Budget	CIP Budget	Par
2003-6290-NSC			\$20,000,000.00				Alhambra Park Academy
	\$8,000,000.00	\$8,000,000.00		Davis, Miles New School			2003-7181-NSC
	\$20,000,000.00	\$20,000,000.00		Ellington School			2003-3220-NSC
	\$20,000,000.00	\$20,000,000.00		Haugan Area - New School			2003-7070-NSC
	\$20,000,000.00	\$20,000,000.00		Hurley/Randall Area - New School			2003-1000-NSC

Project Type: New

Account	Original	Change	Balance	Project	CIP Budget	CIP Budget	Par
2003-1130-NSC			\$45,000,000.00				Little Vi
2003-5940-NSC			\$25,000,000.00				Skinner School
2003-1160-NSC			\$47,000,000.00				Westin
2003-NSSF-NSC			\$7,000,000.00				New

Project Type: Temporary Units

Account	Original	Change	Balance	Project	CIP Budget	CIP Budget	Par
2003-2780-TUS			\$0.00				Christopher School
2003-2880-TUS			\$0.00				

Project	Original Budget	Current Budget	Original	Current
Increase				
Decrease				

Category: Office of Technology Services

Project Type: OTS CLEAR

Office of Technology Services	2003-0960-CLR	\$0.00	\$0.00
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Project Type: OTS ORACLE

Office of Technology Services	2003-0960-ORC	\$0.00	\$0.00
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Project Type: OTS Student Information System

Office of Technology Services	2003-0960-SIS	\$0.00	\$0.00
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Category: Operations and Maintenance

Project Type: O&M MASONRY

Category: Renovation

Project Type: Boilers

Brown School	2003-2320-BLR	\$1,500,000.00	\$1,500,000.00		
Clinton School	2003-2810-BLR	\$1,500,000.00	\$1,500,000.00		
Solomon School	2003-5980-BLR	\$2,500,000.00	\$2,500,000.00		
Thorp Academy	2003-6190-BLR	\$1,500,000.00	\$1,500,000.00		
Thorp School	2003-6180-BLR	\$1,500,000.00	\$1,500,000.00		
Westgate School	2003-6200-BLR	\$1,500,000.00	\$1,500,000.00		
Renovation Fund	2003-BLRF-BLR	\$1,500,000.00	\$1,500,000.00		

Project Type: Capital Maintenance

Operatin and Maintenance Fund	2003-CMPF-CMP	\$12,000,000.00	\$12,000,000.00		
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Project Type: Doors

Amundsen High School	2003-1210-DOR	\$0.00	\$0.00		
Arai Middle School	2003-4590-DOR	\$0.00	\$0.00		
Armatron School	2003-2080-DOR	\$0.00	\$0.00		
Avon Middle School	2003-2140-DOR	\$0.00	\$0.00		
Barfield School	2003-2150-DOR	\$0.00	\$0.00		
Blaine School	2003-2300-DOR	\$0.00	\$0.00		
Bowen High School	2003-1240-DOR	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Floor Replacement - Inc Budget \$0.00 \$0.00 \$0.00	2003-2620-EXT-1 2003-2620-EXT-1 2003-2620-EXT-1	\$3,000,000.00 \$3,000,000.00 \$3,000,000.00	\$3,000,000.00 \$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Columbus School	2003-2850-EXT-1			\$0.00	\$0.00
Daley School	2003-6560-EXT-3			\$0.00	\$0.00
Hopson Park School	2003-4770-EXT-1			\$0.00	\$0.00

UNC Name	Project ID	Fund	Original	Revised
Renovation Design Fund	2003-RDEF-MCR		\$3,000,000.00	\$3,000,000.00
Renovation Fund	2003-MCRF-MCR		\$8,000,000.00	\$8,000,000.00
TANF State Funded Projects	2003-TANF-MCR		\$20,000,000.00	\$20,000,000.00
		Terra Cotta Program Fund		2003-TERP-MOR
				\$2,000,000.00

School / Fund Name	Project Number	Budget Original	Budget Current	Pending Increase	Pending Decrease
Gladstone School	2003-3540-STK	\$0.00	\$0.00		
\$0.00	Grant School			2003-3670-STK	\$0.00
\$0.00	Gregory School			2003-3660-STK	\$0.00
\$0.00	Haley, Alex School			2003-2360-STK	\$0.00
\$0.00	Harlan Academy High School			2003-1350-STK	\$0.00
\$0.00	Hedden School			2003-2790-STK	\$0.00
\$0.00	Henson School			2003-6570-STK	\$0.00
\$0.00	Howland School			2003-4070-STK	\$0.00
\$0.00	Jefferson School			2003-4190-STK	\$0.00
	Kellogg School		2003-4240-STK		\$0.00
	Lincoln Park High School		2003-1620-STK		\$0.00
	Lloyd School		2003-4500-STK		\$0.00
	Lowell School		2003-4540-STK		\$0.00
\$0.00	Marcum Academy			2003-6590-STK	\$0.00
\$0.00	McPherson School			2003-4800-STK	\$0.00
\$0.00	Monroe School			2003-4850-STK	\$0.00
\$0.00	Moos School			2003-4870-STK	\$0.00
\$0.00	Morse School			2003-4900-STK	\$0.00
\$0.00	Neil School			2003-5060-STK	\$0.00
\$0.00	Newberry Magnet			2003-5080-STK	\$0.00
\$0.00	Ogden School			2003-5150-STK	\$0.00
\$0.30	Orozco Academy			2003-7610-STK	\$0.00
\$0.00	Oxendon School			2003-6960-STK	\$0.00
	Roque De DuPrey School		2003-7510-STK		\$0.00
	Schubert School		2003-5800-STK		\$0.00
	Shedd School Branch		2003-2281-STK		\$0.00
	Shoemith School		2003-5920-STK		\$0.00
	Taylor School		2003-6150-STK		\$0.00
	Thorn School		2003-6180-STK		\$0.00
	Vandalia Middle		2003-6240-STK		\$0.00
z Union Park	2003-1100-STK	\$0.00	\$0.00		westinghouse high school

Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease	School / Fund Name
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\$508,900,000.00	\$513,409,347.41	\$1,571,597.00	\$3,921,833.62		
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