

budget

5.00

8.00

8.93

1.60

7.76

4.00

7.30

7.22

7.10



Proposed Changes to Capital Improvement Program Budget

Thursday, May 29, 2003

Pending Board Approval

Budget Decrease(s) (From)

Budget Increase(s) (To)



Proposed Changes to Capital Improvement Program Budget

Thursday, May 29, 2003

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Line Item	Description	Amount	Change
1000	Capital Improvement Program		
1000.00	Capital Improvement Program		
1000.01	Capital Improvement Program		
1000.02	Capital Improvement Program		
1000.03	Capital Improvement Program		
1000.04	Capital Improvement Program		
1000.05	Capital Improvement Program		
1000.06	Capital Improvement Program		
1000.07	Capital Improvement Program		
1000.08	Capital Improvement Program		
1000.09	Capital Improvement Program		
1000.10	Capital Improvement Program		
1000.11	Capital Improvement Program		
1000.12	Capital Improvement Program		
1000.13	Capital Improvement Program		
1000.14	Capital Improvement Program		
1000.15	Capital Improvement Program		
1000.16	Capital Improvement Program		
1000.17	Capital Improvement Program		
1000.18	Capital Improvement Program		
1000.19	Capital Improvement Program		
1000.20	Capital Improvement Program		
1000.21	Capital Improvement Program		
1000.22	Capital Improvement Program		
1000.23	Capital Improvement Program		
1000.24	Capital Improvement Program		
1000.25	Capital Improvement Program		
1000.26	Capital Improvement Program		
1000.27	Capital Improvement Program		
1000.28	Capital Improvement Program		
1000.29	Capital Improvement Program		
1000.30	Capital Improvement Program		
1000.31	Capital Improvement Program		
1000.32	Capital Improvement Program		
1000.33	Capital Improvement Program		
1000.34	Capital Improvement Program		
1000.35	Capital Improvement Program		
1000.36	Capital Improvement Program		
1000.37	Capital Improvement Program		
1000.38	Capital Improvement Program		
1000.39	Capital Improvement Program		
1000.40	Capital Improvement Program		
1000.41	Capital Improvement Program		
1000.42	Capital Improvement Program		
1000.43	Capital Improvement Program		
1000.44	Capital Improvement Program		
1000.45	Capital Improvement Program		
1000.46	Capital Improvement Program		
1000.47	Capital Improvement Program		
1000.48	Capital Improvement Program		
1000.49	Capital Improvement Program		
1000.50	Capital Improvement Program		

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41,235.59	Steinmetz High School	SCI	1,505,565.00	1,546,800.59	New Science Lab Renovation Project
1,360.00	Alcott School	SER	350,901.75	352,261.75	Redistribute loads to eliminate a panel overload Requesting \$1,360
2,596.00	Carroll School	SER	2,514.00	5,110.00	Existing broken ATS shall be replaced w/new ATS of equal size. Requesting \$2,596.00.

**Proposed Changes to Capital Improvement Program Budget****Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$15,721.15	3

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,700.00	Davis School	EXT	0.00	1,700.00	Added Exterior Construction Project
5,465.90	Henson School	EXT	0.00	5,465.90	Added Exterior Construction Project
8,555.25	Henson School	EXT	0.00	8,555.25	Added Exterior Construction Project
\$15,721.15					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$2,561,772.16	6

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
322,089.00	Carpenter School	ADA	728,000.00	1,050,089.00	Additional Accessibility Scope Required for Title II Compliance
1,471,198.07	Chicago Vocational High School	ADA	53,801.93	1,525,000.00	Additional Accessibility Scope Required for Title II Compliance
71,360.00	Hanson Park School	ADA	1,046,000.00	1,117,360.00	Additional Accessibility Scope Required for Title II Compliance



Proposed Changes to Capital Improvement Program Budget

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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Continuation Fund	MCR	\$865,270.40	1

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
			86,261.47	Barry School	
22,188.78	Prussing School	MCR	290,000.00	267,811.22	Award Less than Budget