

**(FISCAL YEAR 2004) FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

**WHEREAS**, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

**WHEREAS**, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

**WHEREAS**, the Board has determined that it is necessary and in the best interests of the

2. The Board directs its officers, agents, and employees responsible for implementation to proceed with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board actions, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements

shall be deleted from the Program.

3. This Resolution shall be in full force and effective immediately upon its adoption.

**FY 04 CAPITAL IMPROVEMENT PROGRAM  
BUDGET SUMMARY – FUNDING SOURCES****Funding Source** **Budget (Millions)**

GDP

\$182.0

ComEd (Lighting Program)

\$3.5

FAA (Noise Abatement Reimbursement)

\$1.7

QZAB

\$9

FY 04 Bond

\$220

FY 04 Estimated Interest

\$10

**TOTAL NEW SOURCES****\$374.8**

**FY 04 CAPITAL IMPROVEMENT PROGRAM  
BUDGET SUMMARY – MAJOR PROGRAM AREAS**

<u>Project Type</u>	<u>Budget (Millions)</u>
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New Construction	\$113.4
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Renovation	\$110.8
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Accessibility	\$23.4
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Capital Maintenance	\$50.8
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Administration	\$20.5
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Transfer to Prior Year Projects	\$35.1
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<b>TOTAL</b>	<b>\$374.8</b>
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FY 04 CAPITAL IMPROVEMENT PROGRAM

[REDACTED]

**NEW CONSTRUCTION**

New Const.	Brighton Park Area School (Davis/Shields)	New School	\$2,500,000
New Const.	[REDACTED]	New School	\$2,500,000

New Const.	Ellington	Carry-over	\$2,800,000
New Const.	Fairfield	Replacement	\$2,500,000
New Const.	Haugan	Carry-over	\$3,800,000
New Const.	Hurley/Tarkenton	Carry-over	\$6,500,000
New Const.	Langston Hughes/Davis (South Side Comp.)	New School	\$21,000,000
New Const.	Lee / Pastuer	New School	\$2,500,000
New Const.	Little Village	Carry-over	\$12,625,000
New Const.	[REDACTED]	[REDACTED]	\$2,500,000

New Const.	Miles Davis	New School	\$5,400,000
New Const.	[REDACTED]	[REDACTED]	\$2,500,000

New Const.	Randolph	Link	\$400,000
New Const.	[REDACTED]	[REDACTED]	\$2,500,000

FY 04 CAPITAL IMPROVEMENT PROGRAM

Renovation	South Loop	Exterior Renovation	\$500,000
Renovation	South Shore HS	Mechanical, Lockers and Limited Interiors	\$4,500,000

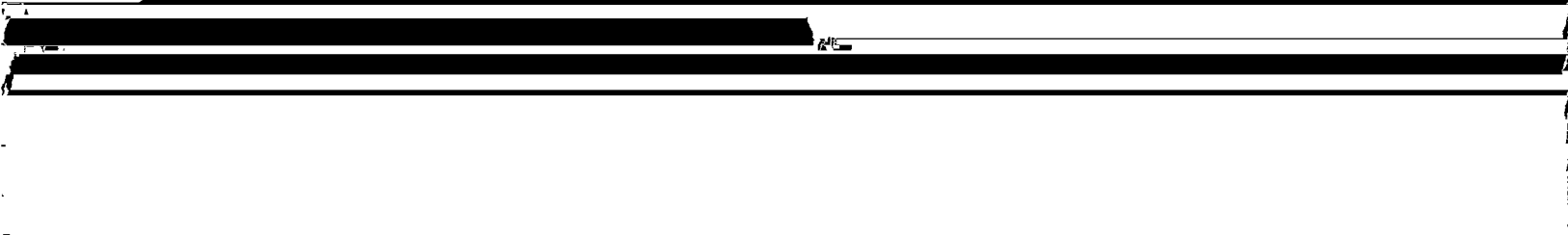
Renovation	Spalding HS	Mechanical, Electrical and Exterior Renovations	\$5,000,000
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Renovation	Spencer	Mechanical and Electrical Renovation	\$1,200,000
Renovation	Vanderpoel	Exterior Renovation	\$1,500,000

Renovation	Washburn	Mechanical, Electrical and Exterior Renovations	\$750,000
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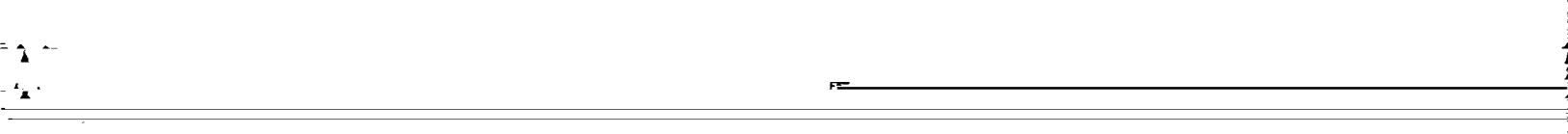
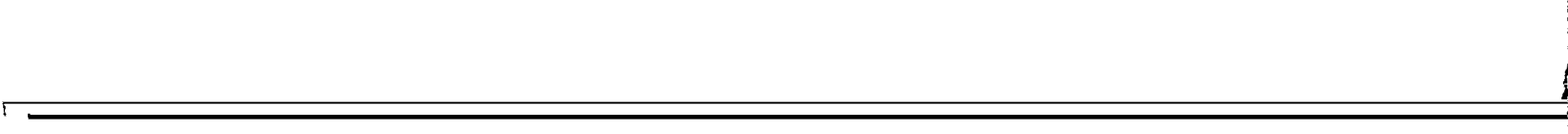
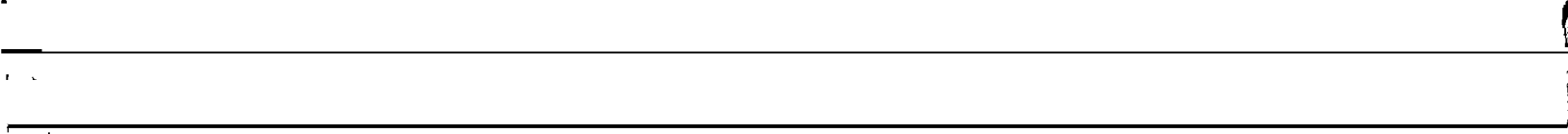
FY 04 CAPITAL IMPROVEMENT PROGRAM

Capital Maint.	Ward (James)	Structural Repairs - Truss Repairs & Inspections	\$100,000
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**Sub-Total** **\$1,500,000**

Capital Maint.	Edwards	Structural Repairs - Masonry, Terra Cotta & Concrete	\$250,000
Capital Maint.	Falconer	Structural Repairs - Masonry, Terra Cotta & Concrete	\$200,000



Capital Maint.	Lalor	Structural Repairs - Masonry, Terra Cotta & Concrete	\$250,000
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MAINTENANCE PROGRAM

			<b>Sub-Total</b>	<b>\$3,000,000</b>
Capital Maint.	City Wide Bucket	Exterior Site Work - Landscape Ordinance		\$2,000,000
Capital Maint.	City Wide Bucket	Exterior Site Work - New Playlots		\$1,000,000
Capital Maint.	City Wide Bucket	Exterior Site Work - Repairs		\$750,000
Capital Maint.	City Wide Bucket	50/50 Sidewalk Program		\$500,000
			<b>Sub-Total</b>	<b>\$4,250,000</b>
Capital Maint.	City Wide Bucket			\$1,450,000

			<b>Sub-Total</b>	<b>\$1,150,000</b>
Capital Maint.	City Wide Bucket	Environmental Remediation		\$5,000,000
			<b>Sub-Total</b>	<b>\$5,000,000</b>
Capital Maint.	City Wide Bucket			\$1,150,000