RESOLUTION APPROVING CHANGES TO THE BUDGET OF THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, anninged the Capital Improvement Program for fiscal years 2004, which identified

various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

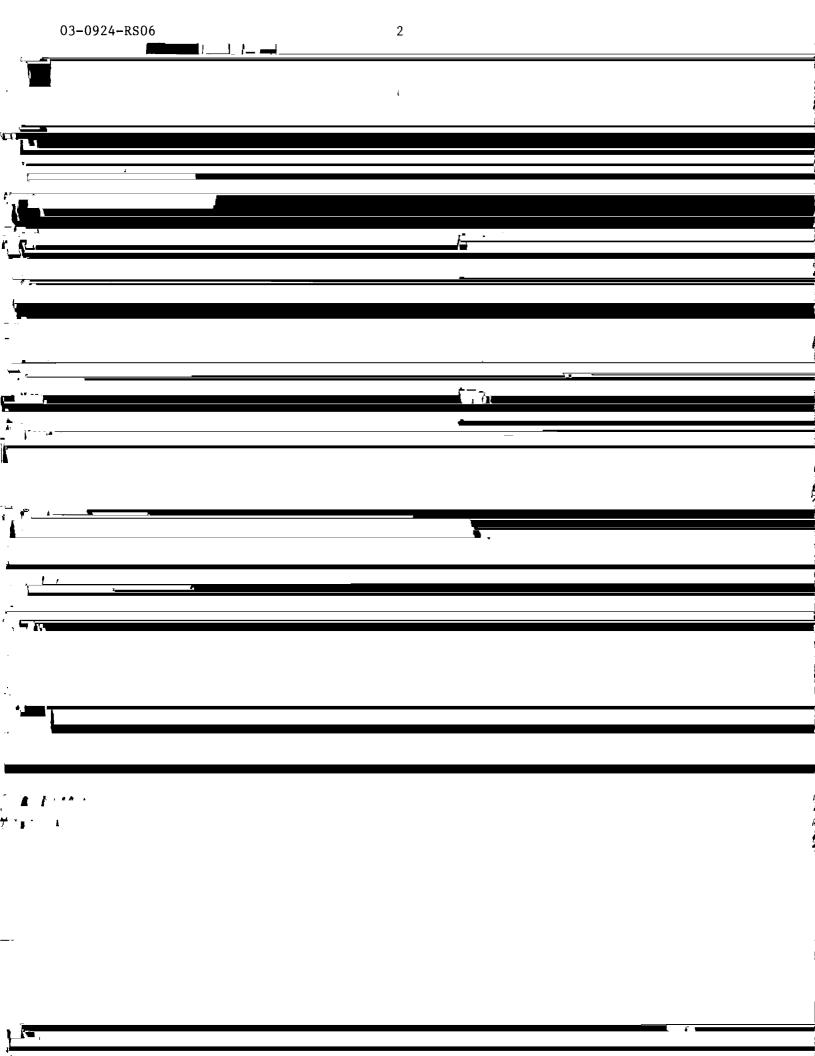
WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, cortain additional changes in some of the projects and budgets.

outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

One Control The Decode doubt and conserve the change of the profile to and budget



| Budget Decrea | | |
|--|--------------------|---------------|
| School / Fund Source | Sum of Decrease(s) | Project Count |
| Capital Operation and Maintenance Fund | \$2,064,857.45 | 103 |

| | | Budget Increase(s) (To) | | | | | | | |
|---|------------|-------------------------|------------------------|---------|-----------------|--|--|--|--|
| | Proposed | School / Fund Source | CIP Budget Proj. After | | | Comments | | | |
| | Adjustment | : | Туре | Current | Proposed | | | | |
| ٠ | 18,980.00 | Brown School | ові ' | 0.00 | 18,980.00 | O&M BOILER BURNER, TUBES, IMPROVEMENTS | | | |
| • | 5,340.00 | Andersen Community | ocv · | 0.00 | 5,340.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT | | | |
| : | ₹385 ∪∪ | Roughet Academys | ∩∩∖⊥ | იი | 4 383.∩∩ | D&M CORE VIOLATIONS REPAIRS TO CORRECT | | | |

4 Chicago Public Schools



Proposed Changes to Capital Improvement Program Budget

| | ^^ | | | |
|---------------|--------------------|-----|------|---|
| 18,000.00 | Spry School | OEN | 0.00 | 18,000.00 O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 26,417.00 | Spry School | OEN | 0.00 | 26,417.00;0&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 22,925.00 | Avalon Park School | OFR | 0.00 | 22,925.00 O&M FLOOR REFINISHING/REPLACEMENT |
| 9.800.00 | Doualass Middle | OFR | 0.00 | 9,800.00 O&M FLOOR REFINISHING/REPLACEMENT |
| | | | | |
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Chicago Public Schools



Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003 Pending Board Approval 68,300.00 Douglas Academy OIP 0.00 68,300.00 O&M INTERIOR PAINTING

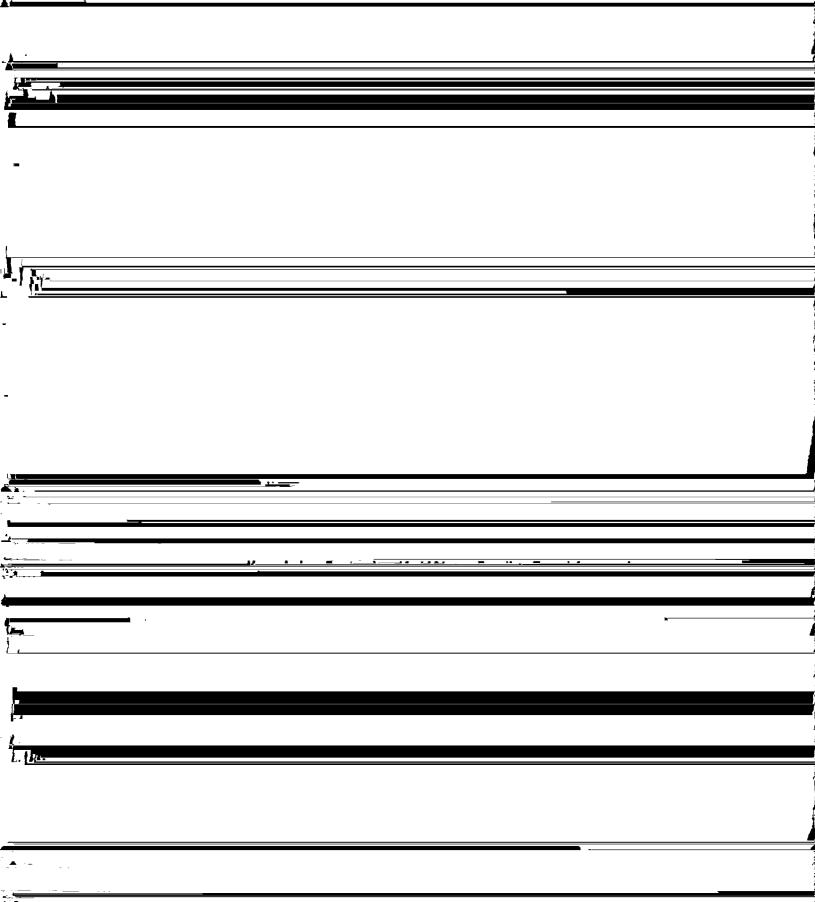
6 Chicago Public Schools



Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003 Pending Board Approval





Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003 Pending Board Approval

| | /,765.00 | Clissold School | FRG 1 400,009.04 | sewer line | 1 |
|---|----------|--|------------------|---|---|
| | 7,707.00 | Guggenheim School | PKG 34,071.84 | 41,778.84 Extra excavation, extra stone backfill, disposal of construction debris | : |
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Chicago Public Schools Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003 Pending Board Approval

| | | | wednesd | ay, Septem | nber 10, 2003 | Pending Board App | roval |
|--------------------------|-----------------|---------------|---------|------------|--------------------|------------------------------|----------------|
| | 7,500.00 | Nash School | EXT | 7,500.00 | 15,000.00 Added Ex | kterior Construction Project | 1 |
| | 1,250.00 | Ray School | EXT | 1,250.00 | 2,500.00 Added Ex | cterior Construction Project | |
| | 32,995.07 | Stowe School | EXT | 32,995.07 | 65,990.14 Added Ex | cterior Construction Project | ! |
| }= | 44,000.00 | Ctavia Cabaal | | 44 000 00 | | <u> ^</u> | - * |
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