

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 25, 2003,  
approved the Capital Improvement Program for fiscal years 2004, which identified

various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital  
improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by  
the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets

outlined in the Capital Improvement Program (2004) are now desirable, as described in  
Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF  
EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets

[REDACTED]

[REDACTED]

1

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



Proposed Changes to Capital Improvement Program Budget

[REDACTED]

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$2,064,857.45	103

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
18,980.00	Brown School	OBI	0.00	18,980.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
5,340.00	Andersen Community	OCV	0.00	5,340.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
4,383.00	Bouquet Academy	OCV	0.00	4,383.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT



# Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003 Reading Board Approval

18,000.00	Spry School	OEN	0.00	18,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
26,417.00	Spry School	OEN	0.00	26,417.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
22,925.00	Avalon Park School	OFR	0.00	22,925.00	O&M FLOOR REFINISHING/REPLACEMENT
9,800.00	Douglas Middle	OFR	0.00	9,800.00	O&M FLOOR REFINISHING/REPLACEMENT



# Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003

*Pending Board Approval*

68,300.00	Douglas Academy	OIP	0.00	68,300.00	O&M INTERIOR PAINTING
68,300.00		OIP	0.00	68,300.00	O&M INTERIOR PAINTING





Proposed Changes to Capital Budget and Program Budget

[REDACTED]



# Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003

*Pending Board Approval*

7,763.00	Clissold School	PKG	453,569.04	461,332.04	Move parking lot east to avoid ComEd vault and re-route sewer line
7,707.00	Guggenheim School	PKG	34,071.84	41,778.84	Extra excavation, extra stone backfill, disposal of construction debris





# Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003 *Pending Board Approval*

7,500.00	Nash School	EXT	7,500.00	15,000.00	Added Exterior Construction Project
1,250.00	Ray School	EXT	1,250.00	2,500.00	Added Exterior Construction Project
32,995.07	Stowe School	EXT	32,995.07	65,990.14	Added Exterior Construction Project
41,745.07	Stowe School	EXT	41,745.07	83,480.28	Added Exterior Construction Project