

**SOLUTIONS, INC. FOR THE PURCHASE, INSTALLATION, TRAINING AND MAINTENANCE OF A
CONVERGED VOICE AND DATA NETWORK SOLUTION**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve entering into an agreement with Mitel Networks Solutions, Inc. ("Company" or "Vendor") for the purchase and implementation of a converged voice and data converged network solution including

design, installation, equipment removal, maintenance, user support and associated training for the Office of Technology Services ("OTS") at a cost not to exceed \$32,828,405.00 for a three (3) year term; of which approximately \$24,621,304.00 is eligible for, but not contingent upon, discounts in accordance with the guidelines and requirements of the Federal Government's Universal Services Program ("E-Rate"). The estimated Schools and Library Division portion is approximately \$20,450,470.00 and the total cost to the

- An integrated unified messaging voicemail system
- Project management and support including:
 - Project Manager who will be the single point of contact regarding overall network

- problems, coordination of any diagnostics and repairs with all vendors (equipment manufacturers/suppliers, new phones systems, inside wiring, etc.)
- Project Planning
- Service Provider Coordination

- Scheduling
- Maintenance, Service, Ongoing Support and Asset Tagging to include:
 - Fully trained and certified personnel to troubleshoot and maintain the full network and all system components including hardware, software and peripherals.

150 1/4 Jefferson Ave Chicago, IL 60605

Certified through 08/04/07

Chicago, Illinois 60661
Bonaparte Corporation
1455 South Michigan Avenue
Chicago, Illinois 60605

\$1,443,242.00 / 4.4%
Reapplied 8/18/03

939 W. Madison St., Ste 507
Chicago, Illinois 60607

Certified through 6/30/04

Total 14% Hispanic:

Quantum Crossings, LLC
455 North Cityfront Plaza, Suite 3100
Chicago, Illinois 60611

\$2,886,485.00 / 8.8%
Reapplied 9/10/03

Interface Computer Communications, Inc.
633 S. Plymouth Court, Suite 1A
Chicago, Illinois 60605

\$894,945.00 / 2.7%
Certified through 07/31/04

Arias Technology

\$859,945.00 / 2.6%

Charge to the Office of Technology Services: \$10,669,232.00

Budget Classification:	0960-410-000-1614-5410	\$2,667,308.00	FY '05
	0960-410-000-1614-5410	\$4,000,962.00	FY '06
	0960-410-000-1614-5410	\$4,000,962.00	FY '07

Charge to Schools and Library Division: \$22,159,173.00

\$5,539,793.00	FY '05
\$8,309,690.00	FY '06
\$8,309,690.00	FY '07

GENERAL CONDITIONS:

Inspector General. Each party to the agreement shall acknowledge that, in accordance with