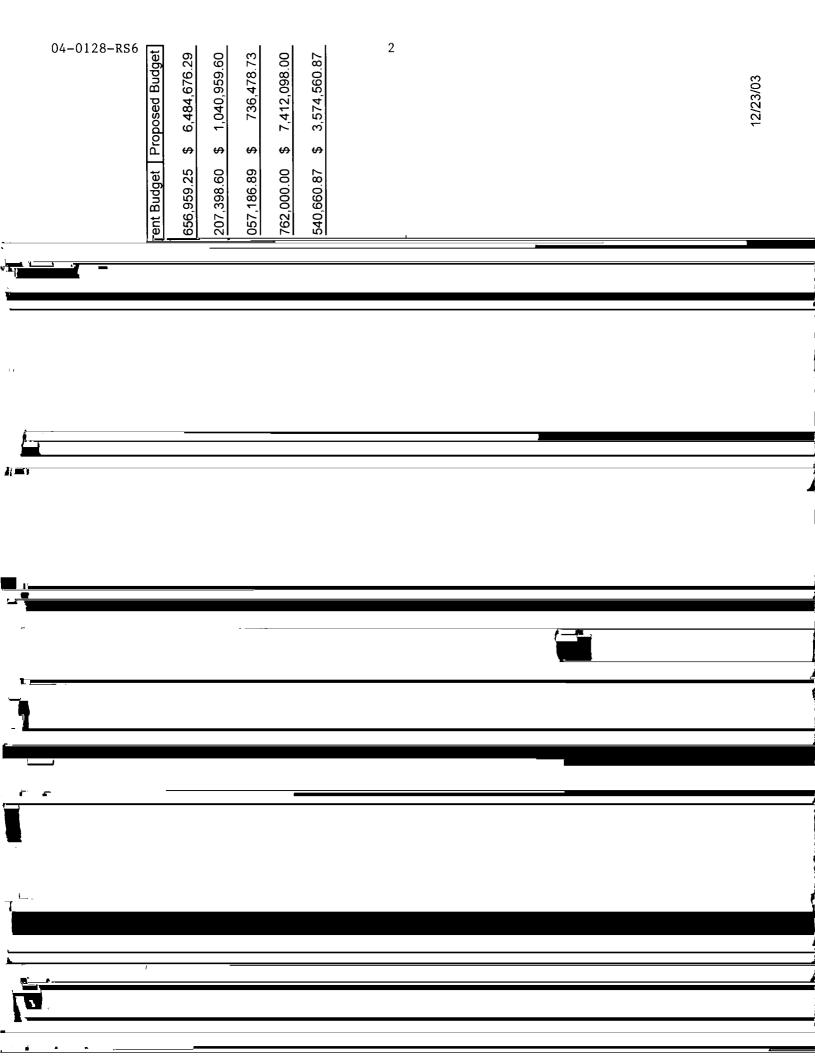
RESOLUTION APPROVING CHANGES TO THE BUDGET OF THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

i.	WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003,
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	various projects and the budgets for them (the "Program"); and
	WHEREAS, the Program as approved may only be amended and capital
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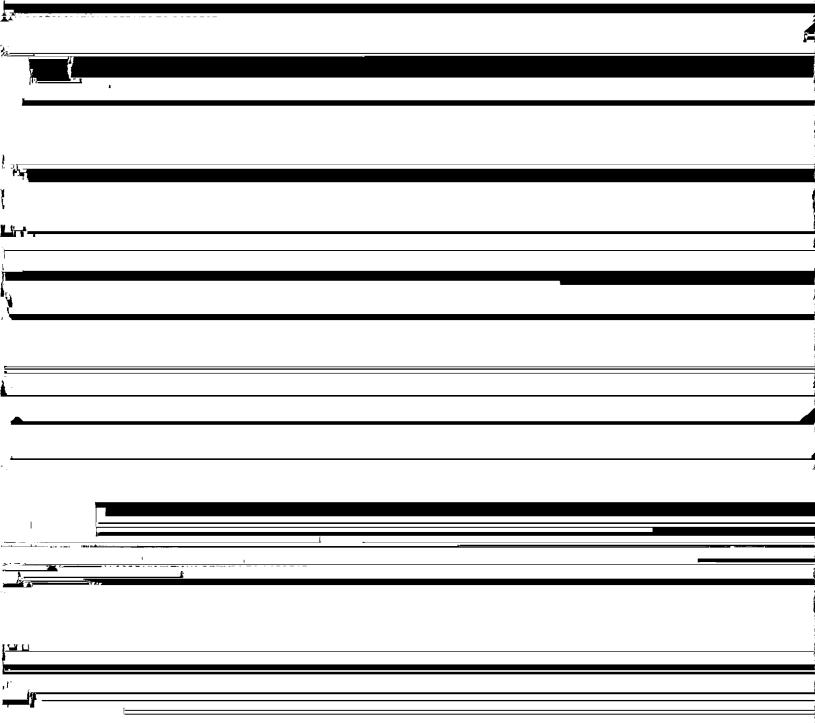
O4-0128-RS6 Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

Budget Decrease(s) (From)							
School / Fund Source Sum of Decrease(s) Project Coun							
Capital Operation and Maintenance Fund	\$1,172,282.96	88					

Budget Increase(s) (To)							
Drangad		CIP Budget			Comments		
Proposed Adjustment	School / Fund Source	Type	Current	After Proposed			
3,000.00	Bass School	ocv	0.00	3,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT		
1,600.00	Bowen High School	ocv	0.00	1,600.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT		

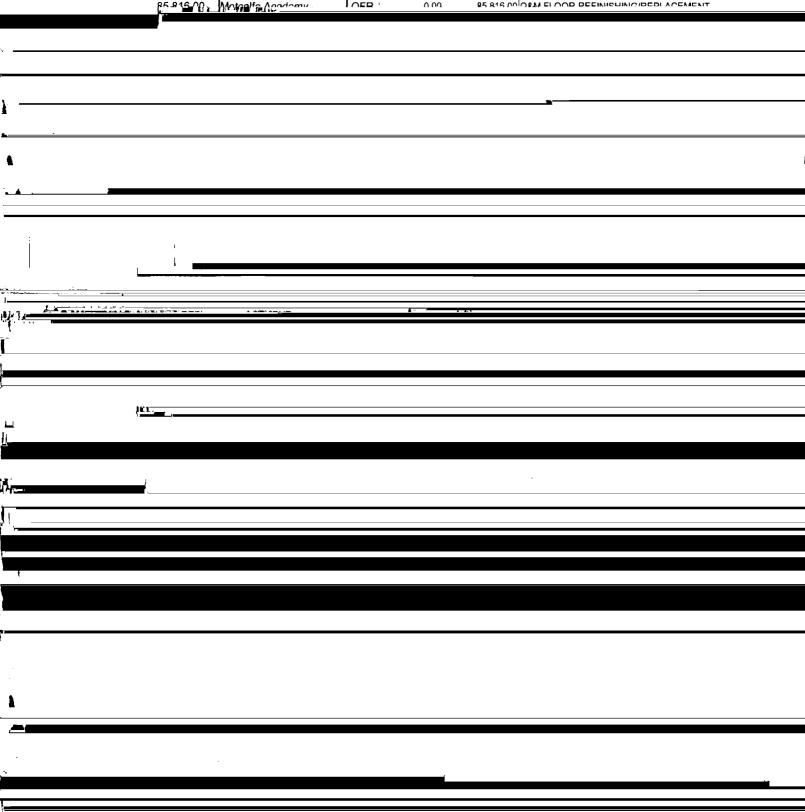




Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003 Pending Board Approval

11,550.00	Fenger Academy	OFR	0.00	11,550.00 O&M FLOOR REFINISHING/REPLACEMENT
22,400.00	Frazier School	OFR	0.00	22,400.00 O&M FLOOR REFINISHING/REPLACEMENT
2,999.00	Green School	OFR	0.00	2,999.00 O&M FLOOR REFINISHING/REPLACEMENT
2,000.00	Hitch School	OFR	0.00	2,000.00 O&M FLOOR REFINISHING/REPLACEMENT
₽.ΕΩ. <u>.</u> .Ω	Motoelfa Agadomy	OEB	0.00	95 816 00 08M EL OOD DEELNISUING/DEDLACEMENT





O4-0128-RS6 Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

	4,600.00 Howe School		4,600.00 O&M LANDSCAPING/PL/	AYGROUND PROJECTS
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Chicago Public Schools

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Proposed Changes to Capital Improvement Program Budget

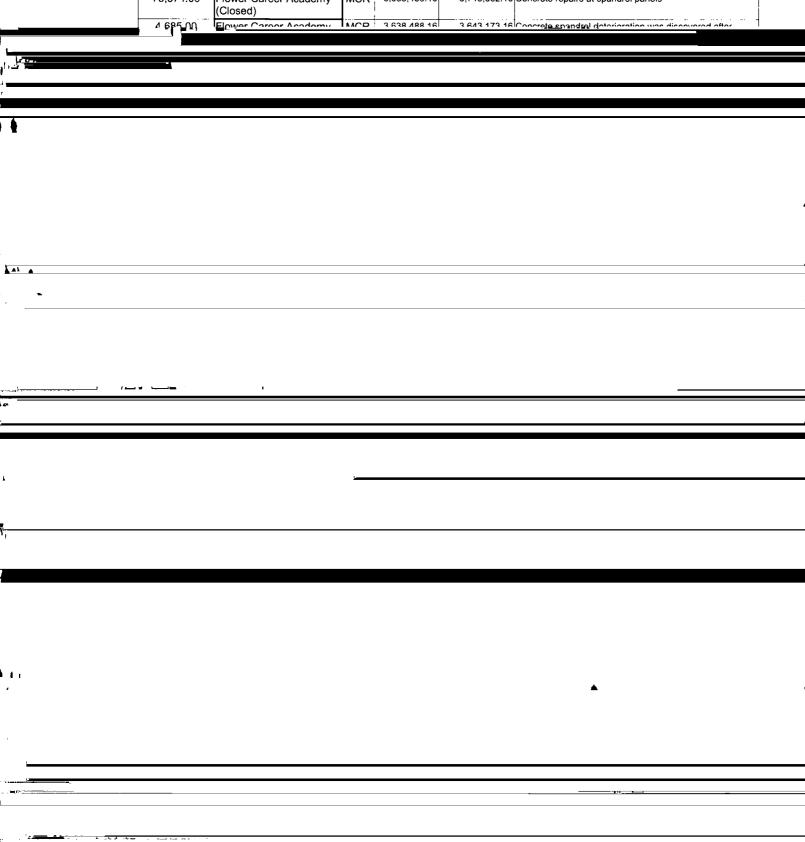
		Tuesday, December 23, 2003	Pending Board Approval
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O4-0128-RS6 Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23. 2003 Pending Board Approval

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	18,920.00	Fenger Academy	MCR	2,083,796.00		Add for material & labor req'd to replace & repair leaking pipes.	
	39,051.00	Fenger Academy	MCR	2,083,796.00	2,122,847.00	Overtime associated with Bulletin #5	
·	75,374.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,713,862.16	Concrete repairs at spandrel panels	
[4 685_AA	Elower Caroor Academy	MCD	3 638 A88 16	3 6/3 173 16	Concrete enandral deterioration was discovered offer	



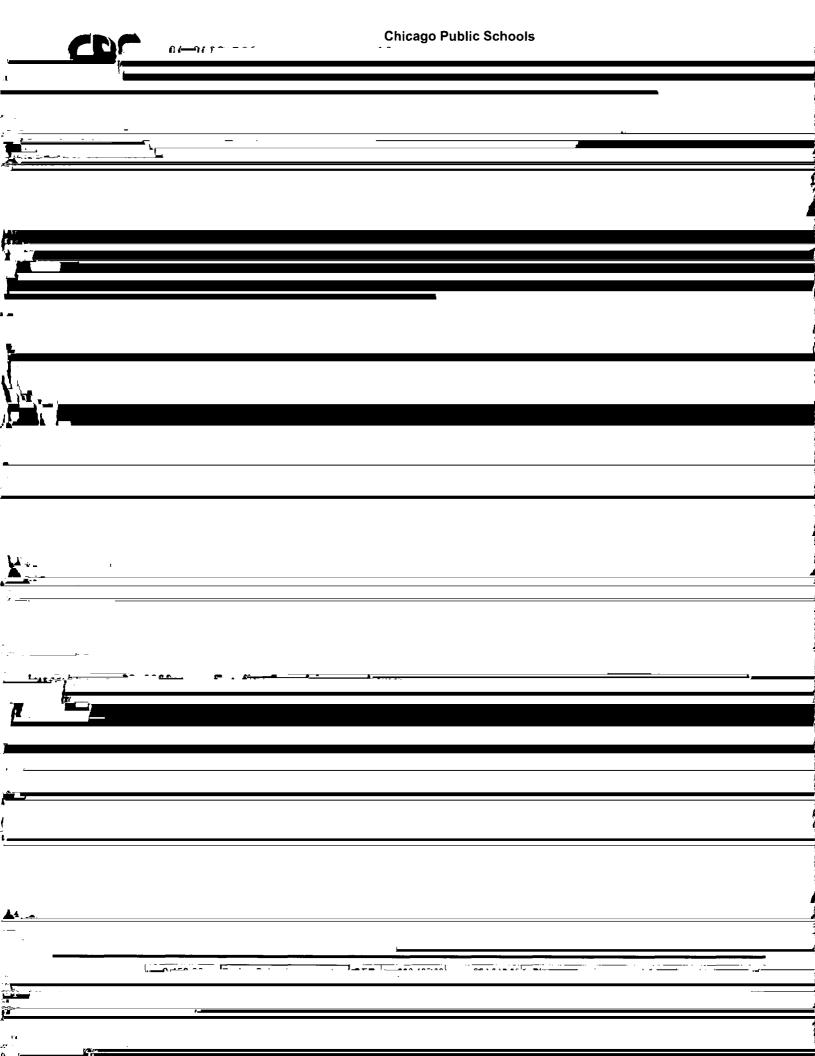


04-0128-RS6 Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

	2,593.00	North River Elementary School (Mercy)	MCR		2,914,294.00 1. Provide (2) new drinking fountains. 2. Repair urinal flush system. 3. Remove slop sink in gi
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O4-0128-RS6 Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003 Pending Board Approval 16,046.00 Medill Elementary School EXT 0.00 16,046.00 Added Exterior Construction Project Payton High School 6,231.50 Added Exterior Construction Project 6,231.50 0.00 EXT 6,074.75 0.00 6,074.75 Added Exterior Construction Project Sayre Academy EXT

