

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 25, 2003,  
approved the Capital Improvement Program for fiscal year 2004, which identified

various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital  
improvements added and deleted by action of the Board, and

<u>rent Budget</u>	<u>Proposed Budget</u>
656,959.25	\$ 6,484,676.29
207,398.60	\$ 1,040,959.60
057,186.89	\$ 736,478.73
762,000.00	\$ 7,412,098.00
540,660.87	\$ 3,574,560.87



# Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

*Pending Board Approval*

## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$1,172,282.96	88

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,000.00	Bass School	OCV	0.00	3,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,600.00	Bowen High School	OCV	0.00	1,600.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT



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11,550.00	Fenger Academy	OFR	0.00	11,550.00	O&M FLOOR REFINISHING/REPLACEMENT
22,400.00	Frazier School	OFR	0.00	22,400.00	O&M FLOOR REFINISHING/REPLACEMENT
2,999.00	Green School	OFR	0.00	2,999.00	O&M FLOOR REFINISHING/REPLACEMENT
2,000.00	Hitch School	OFR	0.00	2,000.00	O&M FLOOR REFINISHING/REPLACEMENT
85,816.00	Monroe Academy	OFR	0.00	85,816.00	O&M FLOOR REFINISHING/REPLACEMENT



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4,600.00	Howe School	OLP	0.00	4,600.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
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18,920.00	Fenger Academy	MCR	2,083,796.00	2,102,716.00	Add for material & labor req'd to replace & repair leaking pipes.
39,051.00	Fenger Academy	MCR	2,083,796.00	2,122,847.00	Overtime associated with Bulletin #5
75,374.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,713,862.16	Concrete repairs at spandrel panels
4,685.00	Flower Career Academy	MCR	3,638,488.16	3,643,173.16	Concrete spandrel deterioration was discovered after





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2,593.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,914,294.00	1. Provide (2) new drinking fountains. 2. Repair urinal flush system. 3. Remove slop sink in gi
20,045.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,914,294.00	





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16,046.00	Medill Elementary School	EXT	0.00	16,046.00	Added Exterior Construction Project
6,231.50	Payton High School	EXT	0.00	6,231.50	Added Exterior Construction Project
6,074.75	Sayre Academy	EXT	0.00	6,074.75	Added Exterior Construction Project
28,352.25				28,352.25	

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