

APRIL 28, 2004

DEPARTMENT OF HUMAN RESOURCES

SUMMARY OF EDUCATIONAL SUPPORT PERSONNEL NEW HIRES TRANSFERS LEAVES

LAYOFFS, PROMOTIONS, AND SEPARATIONS

QUARTERLY SUMMARY (JANUARY, FEBRUARY, MARCH 2004)

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DELEGABLE DECISIONS:

DESCRIPTION:		<u>NUMBER OF TRANSACTIONS</u>
A. ESP ADMINISTRATORS NEW HIRES		21
A. ESP NEW HIRES		373
B. ESP ADMINISTRATIVE TRANSFERS		43
B. ESP TRANSFERS		001
C. ESP LEAVES - ASSAULT		1
AWOL		0
DISABILITY		61
DUTY DISABILITY		9
FAMILY ILLNESS		36
MATERNITY		0
MILITARY		0
PATERNITY		0
PERSONAL ILLNESS		1
PERSONAL BUSINESS		14
SPECIAL LEAVE		1
C. ESP LAYOFFS		14
C. ESP PROMOTIONS		130
C. ESP REDUCTION IN FORCE		0
C. ESP. SEPARATIONS		0