June	23	20	Λ4
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U/-U633-D623

RESOLUTION APPROVING CHANGES TO THE BUDGET OF

FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Roard; and

WHEREAS. changes to the Program were previously submitted and approved by

the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

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Budget Decrease(s) (From)

School / Fund Source

Adjustment



Proposed Cheses to Canital Impressement Dunarem Budest

Budget Increase(s) (To) Proposed School / Fund Source Proj. Comments Proposed School / Fund Source Proj. After

Current

Proposed

Туре

Friday, May 28, 2004

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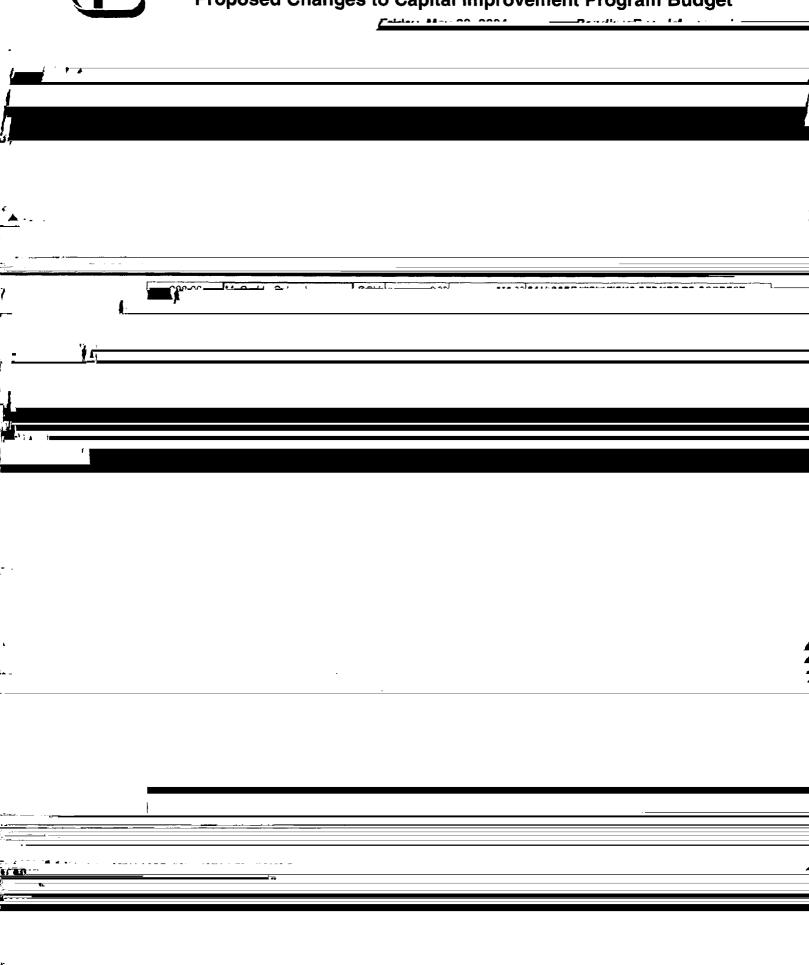
Project Count

Sum of Decrease(s)



Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget





Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

		Friday, May 28, 2004	Pending Board Approval
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Colman School (Closed)

1,600.00

Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Friday, May 28, 2004

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Pending Board Approval

1,600.00 O&M LANDSCAPING/PLAYGROUND PROJECTS

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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Friday, May 28, 2004

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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Friday, May 28, 2004

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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

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ſ	2,620.00	Phillips High School	SCI	1,500,000.00	1,502,620.00 Verification of existing conditions: HVAC Test & Balancing Subconsultant; and MEP engineers.
	300.00	Peterson School	SER	393,050.56	393,350.56 Provide additional funding to cover reimbursables. Requesting \$300. \$50 remains in contingency. Wri

Piping Pransole) (Evans

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$131,822.84	8

Budget Increase(s) (To)							
			CIP Budget		Comments		
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed			
31,047.50	Anderson Community Academy	EXT	0.00	31,047.50	Added Exterior Construction Project		
	Barbara Viols Contor	CYT	1_038 TU	ን 676_ΩΩ	Added Exterior Construction Prolest		



Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

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Budget Decrease(s) (From) Some of Decrease(s) Decrease(s)		
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Budget Increase(s) (To)

CIP Budget

Comments



Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

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\$713,697.61

Budget Decrease(s) (From)						
School / Fund Source	Sum of Decrease(s)	Project Count				
Student Accommodations Fund	\$481,131.00	3				

Budget Increase(s) (To)							
			CIP	Budget	Comments		
Proposed	School / Fund Source			After			
Adjustment		Туре	Current	Proposed			
10F 400 00	Chalmara Cabaal	ADA	000 000 00	4 000 400 00	A shalled a sent Acade and filler. Outside Charles Control for Title 11		



Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Friday, May 28, 2004

Budget Increase (To)					
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count		
Student Accommodations Fund	ADA	\$1,082,777.00	2		

	Budget Decrease (From)						}
	Proposed Adjustment	School / Fund Source		CIP	After President	Comments	
	4 4						
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