

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2006) FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete in a state of disrepair or overcrowded

NOW HEREBY RESOLVED BY THE CHICAGO BOARD OF

EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2006) (exhibits attached).
2. The Board directs its officers, agents, and employees responsible for implementation to proceed with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other

Proposed Chicago Public Schools FY 2006 Capital Plan

Sources of Funds

FY 2006 Bond	250,000,000
Federal and Other Resources ¹	30,400,000
State Resources (CDB)	0
TIF Funds	<u>1,300,000</u>
Total Sources of Funds	281,700,000

Uses of Funds

Contingencies	26,500,000
Management	<u>26,250,000</u>
Emergency Repairs - Asset Management	24,000,000
Phased Renovation	124,450,000
Moves, Adds and Changes	35,500,000
Additions	18,000,000
New School Buildings	0
Technology	<u>27,000,000</u>
Total Uses of Funds	281,700,000

¹ Including \$5.1M from ComEd Grants, \$10.5M from FAA Grants, \$8M from interest and \$6.8M from QZAB Bonds

Fiscal Year 2006 Proposed Capital Program

Renovation		124,450,000	
Unit	School	Budget	Project Number
Masonry/ Windows		18,983,000	
	Beethoven School	1,557,000	2006-6540-MCR
	Buckingham Center	274,000	2006-6980-MCR
	Carnegie School	676,000	2006-2630-MCR
	Cather School	1,353,000	2006-6730-MCR
	Courtenay School	349,000	2006-7910-MCR
	Curie Metro High School	989,000	2006-1820-MCR
	Davis Academy	847,000	2006-7180-MCR
	Greene School	800,000	2006-7000-MCR

Mireles Academy

1,175,000 2006-5880-MCR

Electrical, Lighting and FA Improvements	5,050,000
Dawes School	1,050,000 2006-2980-FCC
125 S. Clark Street	4,000,000 2006-0645-FCC

FAA Noise Abatement Projects	10,500,000
Dore School	2,000,000 2006-3080-NAB
Wasson High School	8,500,000 2006-0000-0000

ADA Improvements	19,000,000
ACE Charter School	1,100,000 2006-7950-ADA
Austin Campus	2,200,000 2006-1220-ADA
Bunche Elementary	1,400,000 2006-6830-ADA
Bowen Campus	2,000,000 2006-6670-ADA
DuSable Campus	2,100,000 2006-1280-ADA
Englewood Campus	1,500,000 2006-1680-ADA

Hartigan Elementary	600,000 2006-3790-ADA
Orr Campus	1,800,000 2006-1830-ADA
Parker School	2,000,000 2005-5270-ADA
Student Accommodations	1,000,000 2006-SACF-ADA

Natorium Improvements	2,000,000
Fenger High School	1,300,000 2006-1310-PLS
Pool Upgrades and Repairs Fund	700,000 2006-PLSF-PLS

Education To Career Upgrades	750,000 2006-CARF-CAR
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Kitchen and Lunchroom Improvements	1,000,000 2006-KTCE-KTC
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