

AMEND BOARD REPORT 05-0323-PR10

APPROVE THE PURCHASE OF MAINFRAME OUTSOURCING SERVICES

NON-ACQUISITION

Approve the purchase of mainframe outsourcing services from Axium Corporation for the Office of Technology

1. Software Agent acquisition
2. Schedule Creation for 800 jobs for IMPACT environment
3. Schedule Creation for 300 jobs for Financial Application Environment
4. Installation of agents on associated servers
5. Testing

7. Scheduling and Monitoring of jobs

- Support for Unisys Mainframe that will include the following:
 1. Unisys technical support via Acxiom
 2. Unisys operational (operators) support, running of jobs
 3. One (1) O/S upgrade
 4. One (1) Mapper upgrade
 5. Opening of school onsite support

DELIVERABLES: ...

REVIEW: Local Council approval is not applicable to this report

FINANCIAL: Charge to the Office of Technology Services: $\$6,812,624.00 + \$1,000,591 = \$7,813,215$
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