

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfer of funds were approved by the Chief Executive Officer on January 24, 2007.

transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Transfer for Academic Enhancement

Rationale: Transfer funds to FOP (total \$1,000,000) from the General Fund (total \$1,000,000).

3. Transfer for After School and Community School Programs

Rationale: Transfer funds to open buckets to pay CPS staff who manage the After School Matters Programs.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Art-Elementary	111041
	Grant	Default Value	000000

Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115

Program	After School Matters: Words37	320010
Grant	Default Value	000000

Amount: \$890,000.00

4. Transfer for After School and Community School Programs

Rationale: Funds to open bucket for AIM-HIGH Teacher Professional Development.

Transfer From:	Unit	After School and Community School Programs	11390
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6. Transfer for After School and Community School Programs

Rationale: Transfer funds to create After School LAU Staff consultants

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Elementary Intramural Sports	150006
	Grant	Default Value	000000

Total 11390

9. Transfer for After School and Community School Programs

Rationale: Funds to print booklets for the Enrichment Academy professional development.

	Account	Commodities - Textbooks	53305
	Program	Enrichment Academies	221028
	Grant	Default Value	000000
Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
			54620

12. Transfer for After School and Community School Programs

Rationale: Funds for printing services to implement Achievement Academies.

Transfer From: Unit After School and Community School Programs 11390

Account	Commodities - Textbooks	53305
Program	Enrichment Academies	221028
Grant	Default Value	000000

Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Printing	54520
	Program	Enrichment Academies	221028
	Grant	Default Value	000000

Amount: \$5 340 00.

12. Transfer for After School and Community School Programs

Rationale: Transfer funds to open ESP buckets for SES coordinators.

15. Transfer for After School and Community School Programs

Particulars: Funds to open site-wide basket for the Month: Keep Kids Learning

	Program.		
Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Tuition Based After School	320015
	Grant	Default Value	000000

Transfer to: Unit After School and Community School Programs 11390

18. Transfer for After School and Community School Programs

Rationale: Funds for travel expenses.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	School Special Income Fund	124
	Account	Commodities - Supplies	53405

Grant	Citwide Miscellaneous	904003
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Transfer to:	Unit	After School and Community School Programs	11390
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Account	Travel Expense	54205
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21. Transfer for After School and Community School Programs

Rationale: Funds to cover travel expenses for AIM High coordinator.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	NCLB Title I Regular Fund	332
	Account	Teacher Salaries - Extended Day	51130
	Program	Elementary After School Programs	320009
	Grant	Supplementary	430056

Transfer to:	Unit	After School and Community School Programs	11390
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Account	Travel Expense	54205
Program	Elementary After School Programs	320009

24. Transfer for Business Service Center

Rationale: Funds to cover hospitalization cost.

Transfer From:	Unit	Business Service Center	15010
	Fund	Supplemental General State Aid	225
	Account	Career Service Salaries - Regular	52100
	Program	School Office Services	241006

Transfer From: Unit Business Service Center 15010

Fund	Supplemental General State Aid	225
Account	Hospitalization & Dental Insurance - Employee	57305
Program	School Office Services	241006
Grant	Supplemental General State Aid (Sgsa)	000703

Amount: \$1,849.90

25. Transfer for Chief Operating Officer

Rationale: Funds to cover the cost of car fare for site visits, attending meetings, trainings
and conferences

30. Transfer for Citywide - High School Programs

Rationale: Funds to replace a position in the SMART program under OHSP.

Transfer From:	Unit	Citywide - High School Programs	11325
	Fund	General Education Fund	115
	Account	Tuition	54305
	Program	Virtual Classroom Instruction	110004
	Grant	Default Value	000000

Transfer to:	Unit	Citywide - High School Programs	11325
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<u>Account</u>	Career Service Salaries - Regular	52100
Program	Special Educ-Guidance	212012
Grant	Default Value	000000

Amount: \$72,050.00

31. Transfer for Citywide - High School Programs

Rationale: Funds to open an Admin IV position that was moved to OHSP.

Transfer From:	Unit	Citywide - High School Programs	11325
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	Citywide - High School Programs	11325
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	Safe Schools Project-Admin	233009
	Grant	Default Value	000000

Amount: \$20,000.00

33. Transfer for Citywide - High School Programs

Rationale: Funds to purchase computers for OHSP.

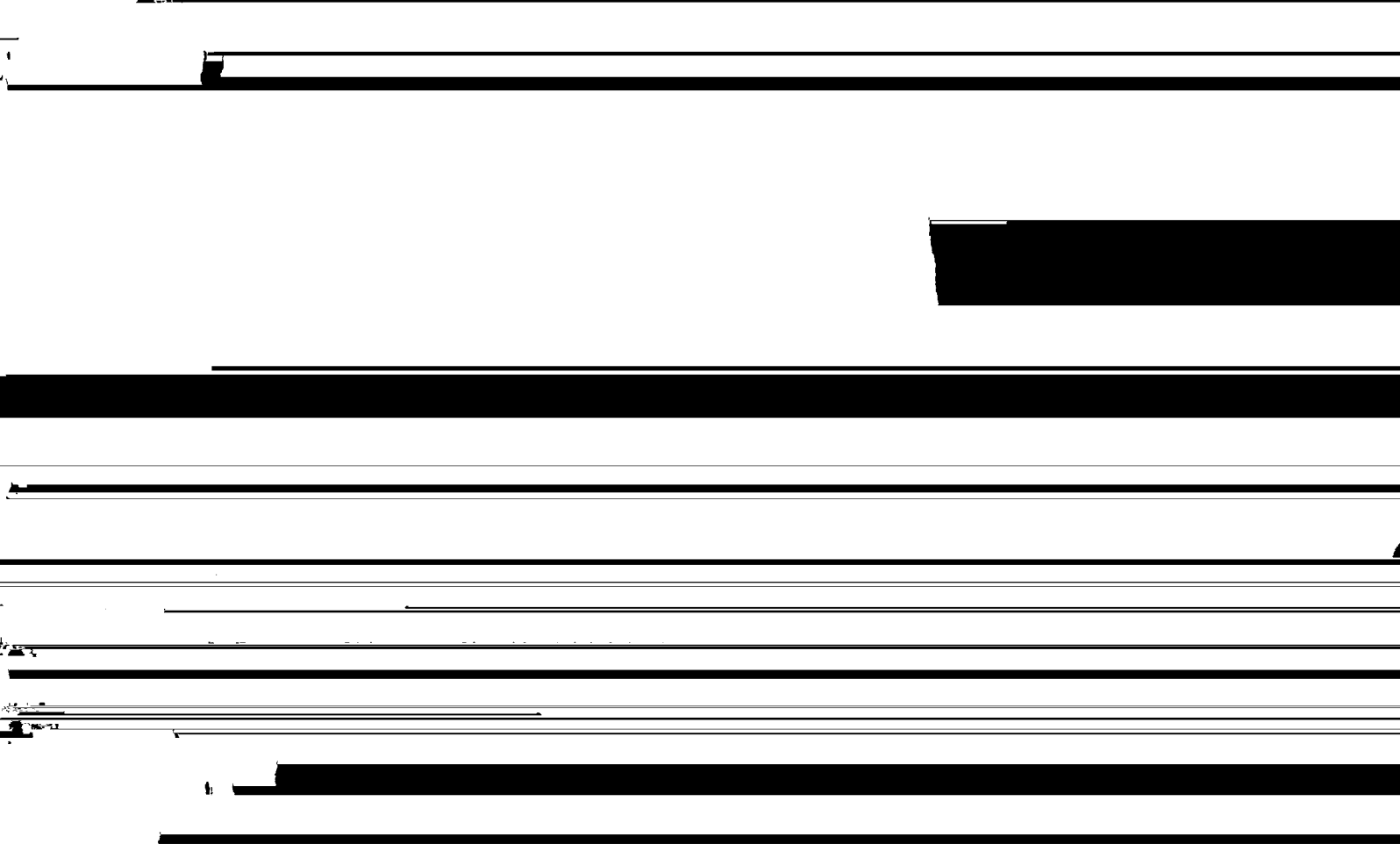
Transfer From:	Unit	Citywide - High School Programs	11325
	Fund	NCLB Title I Regular Fund	332
	Account	Teacher Salaries - Substitutes	51500
	Program	Curriculum Development	221227
	Grant	Supplementary	430056

Transfer to:	Unit	Citywide - High School Programs	11325
	Fund	NCLB Title I Regular Fund	332
	Account	Property - Equipment	55005
	Program	Curriculum Development	221227
	Grant	Supplementary	430056

Amount: \$20,000.00

34. Transfer for Citywide - High School Programs

Rationale: Funds to pay for programming assistance for students



Rationale:

Transfer funds to cover pension cost for a position in the SMART program under OUSD

39. Transfer for Citywide - Human Resources

STAFF

Fund	Title I - Comprehensive School Reform	367
Account	Teacher Salaries - Extended Day	51130
Program	General Salary S Bkt	290001
Grant	Title I School Improvement Grant - (Soss)	433111

Transfer to:	Unit	Citywide - Human Resources	11070
		Title I - Comprehensive School Reform	367

Transfer From:	Unit	Citywide - Human Resources	11070
	Fund	Title I - Comprehensive School Reform	367

45. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for travel

Transfer From:	Unit	Citywide - Human Resources	11070
	Fund	Title I - Comprehensive School Reform	367
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Title I School Improvement Grant - (Soss)	433111

Transferred: Unit Citywide - Human Resources 11070

Fund	Title I - Comprehensive School Reform	367
Account	Travel Expense	54205
Program	Staff Development	221307
Grant	Title I School Improvement Grant - (Soss)	433111

Amount: \$6,700.00

46. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for seminar fees, etc

Transfer From:	Unit	Citywide - Human Resources	11070
	Fund	Title I - Comprehensive School Reform	367
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001

48. Transfer for Citywide - Human Resources

Rationale: Funds to cover a settlement agreement.

Transfer From:	Unit	Citywide - Human Resources	11070
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Labor And Employee Rels	231601
	Grant	Default Value	000000

Transfer to:	Unit	Citywide - Human Resources	11070
	Fund	General Education Fund	115

Grant	Default Value	000000
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Amount: \$1,000.00

49. Transfer for Citywide - Language & Culture

Rationale: Transfer funds for consultant services.

Transfer From:	Unit	Citywide - Language & Culture	11540
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Teacher Salaries - Extended Day	51130

51. Transfer for Citywide - Literacy

Rationale: Funds for printing the National Assessment of Educational Progress for Literacy

Transfer From: Unit Citywide - Literacy 13705

Account Commodities - Textbooks 53305
Program Oth Govt Ed Prog - Impr Of Inst 221011

Grant Supplementary 430056
Transfer to: Unit Citywide - Literacy 13705
Fund NCLB Title I Regular Fund 332
Account Services - Printing 54520
Program Oth Govt Fd Prog-Impr Of Inst 221011
Grant Supplementary 430056

Amount: \$8,768.00

54 Transfer From Civilians Math & Science

Destination: A B C D E F G H I J K L M N O P Q R S T U V W X Y Z

57. Transfer for Citywide Early Childhood

Rationale: Funds to purchase furniture and equipment.

Transfer From:	Unit	Citywide Early Childhood	11385
	Fund	Headstart Child Development	362
	Account	Commodities - Textbooks	53305
	Program	Early Childhood Instruction	111066

Grant	Headstart - Child Development	510210
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Fund	Headstart Child Development	362
Account	Property - Equipment	55005
Program	Early Childhood-Instruction	111066

Grant	Headstart - Child Development	510210
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Amount: \$100,000.00

60. Transfer for Citywide Education General

Rationale: Funds to off-set negative balances created by position vacancies.

Transfer From:	Unit	Citywide Education General	12670
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer From:	Unit	Citywide Education General	12670
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Fund	General Education Fund	115
Account	Miscellaneous Charges	57940
Program	Vacancy Factor	109981
Grant	Default Value	000000

Amount: \$9,985,329.67

61. Transfer for Citywide Education General

Rationale: Funds needed for unanticipated program budget changes.

Transfer From:	Unit	Citywide Education General	12670
	Fund	General Education Fund	115

Account	Teacher Salaries - Regular	51100
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Grant	Default Value	000000
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63. Transfer for Citywide Special Education Resource

Rationale: Funds for ESP staff to attend school climate and/or social and emotional learning planning meetings.

Transfer From: Unit: Citywide Special Education Resource 11/25



Fund	Title IV Safe & Drug Free Schools	358
Account	Teacher Salaries - Extended Day	51130
Program	General Salary S.D.4	200001

Transfer From: Unit: Citywide Special Education Resource 11/25



66. Transfer for Citywide Special Education Resource

Rationale: Funds to cover backstate non-reimbursed employees making the Healthy Kids Healthy Minds Vision Program

at Jefferson school.

Transfer From:	Unit	Citywide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Vision Program	21300?

Grant	Healthy Kids Healthy Minds Exp Vision	399930
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Transfer to:	Unit	Citywide Special Education Resource	11675
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Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	General Education Fund	115
	Account	Tuition	54305
	Program	Charter Schools Support Svcs	250003

72. Transfer for Citywide Specialized Services

Rationale: Funds to cover the pension of three new teaching positions for Charter schools.

Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	General Education Fund	115
	Account	Tuition	54305
	Program	Charter Schools Support Svcs	250003

Grant	Default Value	000000
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Transfer From:	Unit	Citywide Specialized Services	11670
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Fund	General Education Fund	115
Account	Pensions - Employee, Teacher	57135
Program	Charter Schools Support Svcs	250003
Grant	Default Value	000000

Amount: \$13,100.00

73. Transfer for Citywide Specialized Services

Rationale: Funds to cover travel expenses for Least Restrictive Environment related conferences & workshops.

75. Transfer for Citywide Specialized Services

Destination Fund to be transferred from General Fund to Special Education

Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	Federal Special Education IDEA Programs	220

Rationale: Funds for printing Least Restrictive Environment related materials for workshops, inservices, etc.

Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	Federal Special Education IDEA Programs	220

Program	Special Ed-Improv Of Instruc	221010
Grant	Lea.Flowthru Instruction	462037

Type	Unit	Citywide Specialized Services	11670
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81. Transfer for External Affairs

Rationale: Funds to extend the closing date of a position.

Transfer From:	Unit	External Affairs	10910
	Fund	General Education Fund	115

	Program	External Resources & Partnership - Administration	231125
	Grant	Prior Year Carry Over Funds	000948
Transfer to:	Unit	External Affairs	10910
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	External Resources & Partnership - Administration	231125
	Grant	Prior Year Carry Over Funds	000948
Amount:		\$10,431.04	

82. Transfer for External Affairs

Rationale: Funds to purchase a computer.

Transfer From:	Unit	External Affairs	10910
	Fund	General Education Fund	115

84. Transfer for External Affairs

Rationale: Funds needed for hospitalization cost for a new teacher position.

Transfer From: Unit External Affairs 10910
Fund Miscellaneous Federal & State Block Grants 324

Account Teacher Salaries - Regular 51100
Program External Resources & Partnership - Administration 231125
Grant K-3 Class Reduction Pilot Program 399980

Transfer to: Unit External Affairs 10910
Fund Miscellaneous Federal & State Block Grants 324

Program External Resources & Partnership - Administration 231125
Grant K-3 Class Reduction Pilot Program 399980

Amount: \$1,748.40

85. Transfer for External Affairs

Transfer From: Unit External Affairs 10910
Fund General Education Fund 115

87. Transfer for High School Programs

Rationale: Funds needed to purchase supplies for the JROTC program.

Transfer From:	Unit	High School Programs	11320
	Fund	School Special Income Fund	124
	Account	Retail Transportation	54710

Program	R O T C-Curriculum	221218
Grant	Towson Foundation Military Instn	000523

Fund	School Special Income Fund	124
Account	Commodities - Supplies	53405
Program	R O T C-Curriculum	221218

90. Transfer for Instructional Design and Assessment

Rationale: Funds to nav for the rental of space for professional development meetings

Transfer From:	Unit	Instructional Design and Assessment	10835
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Oth Govt Fd Prog-Impr Of Inst	221011
	Grant	Default Value	000000

93. Transfer for Office of Human Resources

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037

Transfer to:	Unit	Office of Human Resources	11010
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96. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037
Transfer to:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Services - Printing	54520
	Program	National Board Certification	264206
	Grant	Lea Flowthru Instruction	462037

Amount: \$7,770,000.

97. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

99. Transfer for Office of Human Resources

Rationale: Funds to off-set prior year payroll expense from bucket position.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Title II - Teacher Quality	353
	Account	Commodities - Food Supplies	53205
	Program	Instruc Training And Support	221311
	Grant	Title Iia - Teacher Quality	494017

Transfer to:	Unit	Office of Human Resources	11010
	Fund	Title II - Teacher Quality	353
	Account	Teacher Salaries - Extended Day	51120

Grant	Title Iia - Teacher Quality	494013
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Amount: \$3,844.21

100. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037

102. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037

Transfer to:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Career Service Salaries - Other	52140
	Program	National Board Certification	264206
	Grant	Lea Flowthru Instruction	462037

Amount: \$3,000.00

103. Transfer for Office of Human Resources

Rationale: Funds to cover medicare costs for bucket positions.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220

	Account	Services - Printing	54520
	Program	National Board Certification	264206
	Grant	Lea Flowthru Instruction	462037

Transfer to:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220

105. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037
Transfer to:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Commodities - Food Supplies	53205
	Program	Alternative Certification Professional Development	221244
	Grant	Lea Flowthru Instruction	462037
Amount:		\$1,800.00	

106. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the GOLDEN program.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037
Transfer to:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Career Service Salaries - Other	52140
	Program	Instruc Training And Support	221311
	Grant	Lea Flowthru Instruction	462037
Amount:		\$1,600.00	

107. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037

108. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Substitutes	51500
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037

Account	Commodities - Supplies	53405
Program	Alternative Certification Professional Development	221244
Grant	Lea Flowthru Instruction	462037

Amount: \$1,000.00

109. Transfer for Office of Human Resources

111. Transfer for Office of Information Technology Services

Schools.

Transfer From Unit

Office of Information Technology Services

12510

114. Transfer for Office of Information Technology Services

Rationale: Funds needed for IDMA CIP bucket - Unions/IDM main frame project/development

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	CIP Admin. Cost Center	401
	Account	Pensions - ESP Employer	57210
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	CIP Admin. Cost Center	401
	Account	Career Service Salaries - Other	52140
	Program	Sis - Implement	009572
	Grant	Default Value	000000

Amount: \$20,000.00

115. Transfer for Office of Information Technology Services

Rationale: Funds for intern bucket.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Car Fare	54215
	Program	Mis Business & Administration	266101
	Grant	Default Value	000000

Transfer to:	Unit	Office of Information Technology Services	12510
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117. Transfer for Office of Information Technology Services

Rationale: Funds for Tech Crew supplies.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Printing	54520
	Program	Education Technology	261112

Grant	Default Value	000000
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Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Education Technology	261112

Grant	Default Value	000000
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120. Transfer for Office of Information Technology Services

Rationale: Funds needed to allocate funds for the Mercury Interactive Board Report for license fee, maintenance and support services.

Transfer From: Unit Office of Information Technology Services 12510
Fund General Education Fund

Account Property - Equipment 55005
Program Ots Program Management 266206
Grant Default Value 000000

Transfer to: Unit Office of Information Technology Services 12510
Fund General Education Fund 115
Account Services - Repair Contracts 56105
Program Ots Program Management 266206
Grant Default Value 000000

Amount: \$9,220.19

121. Transfer for Office of Information Technology Services

123. Transfer for Office of Information Technology Services

Rationale: Funds needed for OIT travel expenses

Account	Services - Repair Contracts	56105
Program	Mis Business & Administration	266101
Grant	Default Value	000000

Transfer to: Unit Office of Information Technology Services 12510

Fund General Education Fund 115

126. Transfer for Office of Literacy

Rationale: Funds for printing various materials.

Transfer From:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Commodities - Supplies	53405
	Program	Literacy Program	233031
	Grant	Supplementary	430056

Transfer to:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332

Program	Literacy Program	233031
Grant	Supplementary	430056

Amount: \$10,000.00

127. Transfer for Office of School Safety and Security

Rationale: Funds needed to redefine the Director of Safety and Security to the new title of

Transfer From:	Unit	Office of School Safety and Security	10610
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Fund	Workers' & Unemployment Compensation/Tort	210
Account	Property - Equipment	55005
Program	School Safety Services	254605
Grant	Default Value	000000

Transfer to:	Unit	Office of School Safety and Security	10610
	Fund	Workers' & Unemployment Compensation/Tort	210
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

129. Transfer for Office of School Safety and Security

Rationale: Funds to cover medicare cost for bucket position for security supervisors working special events.

Transfer From:	Unit	Office of School Safety and Security	10610
	Fund	School Special Income Fund	124

Account	Career Service Salaries - Other	52140
Program	Personnel Security Svcs	254608
Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Office of School Safety and Security	10610
	Fund	School Special Income Fund	124
	Account	Medicare	57405
	Program	Personnel Security Svcs	254608
	Grant	Citywide Miscellaneous	904003

Amount: \$1,420.00

130. Transfer for Office of Specialized Services

Rationale: Funds to open Psychologist position for ASPIRE Grant.

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290001
	Grant	Regional Prof. Development Centers	463122

Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Regular	51100
	Grant	Regional Prof. Development Centers	463122

Grant	Regional Prof. Development Centers	463122
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132. Transfer for Office of Specialized Services

Rationale: Funds to open Psychologist position for ASPIRE Grant.

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Career Service Salaries - Regular	52100
	Program	Staff Tng & Devel/Spec Ed	221030

Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Regular	51100
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Regional Prof. Development Centers	463122

Amount: \$8,209.80

133. Transfer for Office of Specialized Services

Rationale: Funds to pay for printing the PARF manual.

Transfer From:	Unit	Office of Specialized Services	11610
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135. Transfer for Office of Specialized Services

Rationale: Funds to purchase office supplies.

Transfer From: Unit: Office of Specialized Services 11610

Account Services - Professional & Technical 54125

138. Transfer for Office of Specialized Services

Rationale: Funds to purchase office equipment for Business Services.

	Fund	Federal Special Education IDEA Programs	220
	Account	Commodities - Supplies	53405
	Program	Oss - Operations	261005
	Grant	Lea Flowthru Instruction	462037
Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Property - Equipment	55005
	Program	Oss - Operations	261005
	Grant	Lea Flowthru Instruction	462037

Amount: \$1,000.00

Rationale: Funds to cover postage cost.

Transfer From:	Unit	Principal Preparation and Development	13810
	Fund	Title II - Teacher Quality	353
	Account	Services - Equipment Rental	54510
	Program	Staff Development	221307

144. Transfer for Research, Evaluation & Accountability

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Research, Eval & Account-Admin	262402
	Grant	Default Value	000000
Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	General Education Fund	115

Account Services - Space Rental 57705

147. Transfer for Strategic Planning

Rationale: Funds to cover the purchase of LCD projector.

Transfer From:	Unit	Strategic Planning	10420
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Strategic Planning And Development	231124

Grant	Default Value	000000
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Transfer to:	Unit	Strategic Planning	10420
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Account	Property - Equipment	55005
Program	Strategic Planning And Development: Administration	231124
Grant	Default Value	000000

Amount: \$1,444.15

148. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

150. Transfer from After School and Community School Programs to World Language Academy

Rationale: Funds to implement the Campaign Program at World Language Academy.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Community School Initiative	390011
	Grant	Default Value	000000

Transfer to:	Unit	World Language Academy	52011
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Fund	General Education Fund	115
Account	Teacher Salaries - Extended Day	51130

Amount: \$15,000.00

151. Transfer from After School and Community School Programs to William Bishop Owen Scholastic Academy School

153. Transfer from After School and Community School Programs to Robert Emmet School

Rationale:

Funds to implement the 21st Century Program at Robert Emmet School.

Transfer From: Unit After School and Community School Programs 11390
 Fund General Education Fund 115
 Account Services - Professional & Technical 54125
 Program Community School Initiative 390011
 Grant Default Value 000000

Transfer to: Unit Robert Emmet School 23121
 Fund General Education Fund 115

Account Teacher Salaries - Extended Day 51130
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$11,000.00

154. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Funds to implement the 21st Century Program at School of the Arts.

Transfer From: Unit After School and Community School Programs 11390

156. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

Rationale: Funds to implement the 21st Century Program at Chalmers Specialty School

Transfer From: Unit After School and Community School Programs 11390

159. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

Rationale: Funds to implement the 21st Century Program at Chalmers Specialty School.

Type of Fund: Unit: Account: Program: Grant: Amount

Fund: Miscellaneous Federal & State Block Grants 324

Account: Services - Professional & Technical 54125
 Program: Other Gfp-Comm Svcs 390008
 Grant: 21st Century Comm. Lrn Ctr. - After School 499956

Transfer to: Unit: Thomas Chalmers Specialty School 22671
 Fund: Miscellaneous Federal & State Block Grants 324
 Account: Career Service Salaries - Extended Day 52130

162. Transfer from After School and Community School Programs to Anton Dvorak Specialty Academy

Rationale: Funds to implement the Campaign Program at Dvorak Specialty Academy.

Transfer From: Unit After School and Community School Programs 11390

Fund General Education Fund 115
Account Services - Professional & Technical 54125
Program Community School Initiative 390011
Grant Default Value 000000

Transfer to: Unit Anton Dvorak Specialty Academy 26051
Fund General Education Fund 115
Teacher Salaries - Extended Day 51130

Grant Default Value 000000

Amount: \$4,350.00

163. Transfer from After School and Community School Programs to Matthew A Henson School

Rationale: Funds to purchase two desktop computers and one wireless laptop for the Office of After School Programs.

Transfer From: Unit After School and Community School Programs 11390
Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130
Program Elementary After School Programs 320009

65. Transfer from After School and Community School Programs to Infinity High School

Rationale: Funds to implement the Campaign Program at Infinity High School.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Community School Initiative	390011
	Grant	Default Value	000000

Transfer To: Unit Infinity High School 55151

168. Transfer from After School and Community School Programs to Matthew A Henson School

Requester: _____

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

171. Transfer from After School and Community School Programs to School of the Arts High School

Page 1 of 1 - Funded by the 21st Century Program at School of the Arts

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm. Lrn Ctr. - After School	499956
Transfer to:	Unit	School of the Arts High School	55051
	Fund	Miscellaneous Federal & State Block Grants	324

Program	Other Gfp-Comm Svcs	390008
Grant	21st Century Comm. Lrn Ctr. - After School	499956

174. Transfer from After School and Community School Programs to Robert Emmet School

Rationale: Transfer funds to Emmet School for the Campaign Program.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Community School Initiative	390011
	Grant	Default Value	000000

Transfer From: Unit After School and Community School Programs 11390



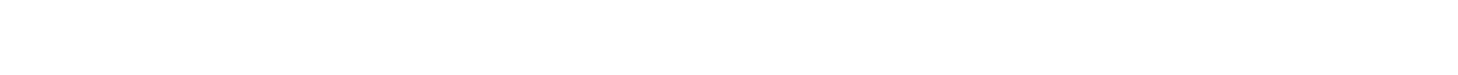
Account	Commodities - Supplies	53405
Program	Community School Initiative	390011
Grant	Default Value	000000

Amount: \$1,000.00

175. Transfer from Chief Operating Officer to Facility Planning

Rationale: Funds to pay for annual routing and scheduling software license maintenance fee.

Transfer From:	Unit	Chief Operating Officer	11710
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177 Transfer from Citywide - Academic Enhancement to Talnochealli

180. Transfer from Citywide - High School Programs to High School Programs

Rationale: Funds needed for the High School Transformation Senior Manager position.

	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000
Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115

183. Transfer from Citywide - High School Programs to Christian Fenger Academy

Rationale: Funds to cover the cost of teacher ext. day evening school at Fenger.

Transfer From:	Unit	Citywide - High School Programs	11325
	Fund	NCLB Title I Regular Fund	332
	Account	Career Service Salaries - Extended Day	52130
	Program	General Salary S Bkt	290006

Grant	Supplementary	430056
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Transfer From:	Unit	Christian Fenger Academy	430056
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Fund	NCLB Title I Regular Fund	332
Account	Teacher Salaries - Extended Day	51130
Program	General Salary S Bkt	290006
Grant	Supplementary	430056

Amount: \$10,600.00

184. Transfer from Citywide - High School Programs to Hyde Park Career Academy

Rationale: Funds to cover the cost of teacher ext. day evening school at Hyde Park.

186. Transfer from Citywide - High School Programs to Charles Allen Prosser Career Academy

Rationale: Funds to cover the cost of teacher ext. day evening school at Prosser.

Transfer From:	Unit	Citywide - High School Programs	11325
	Fund	NCLB Title I Regular Fund	332
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290006
	Grant	Supplementary	430056
Transfer to:	Unit	Charles Allen Prosser Career Academy	53041
	Fund	NCLB Title I Regular Fund	332
	Account	Teacher Salaries - Extended Day	51130

Program	Evening School Program	131001
Grant	Supplementary	430056

Amount: \$1,800.00

187. Transfer from Citywide - High School Programs to Charles Allen Prosser Career Academy

189. Transfer from Citywide - Reasearch & Accountability to Area Elementary Instructional Office 4

Transfer From:	Unit	Citywide - Reasearch & Accountability	11290
	Fund	Title I - Comprehensive School Reform	367
			6386

Program	Other Gfp-Improv Of Instr	221021
Grant	Title I School Improvement Grant (See)	422111

192. Transfer from Citywide Capital/Operations to Instructional Design and Assessment

Rationale: Funds to purchase library books for Uplift Community Schools.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005DE	467
	Account	Services - Contractual	54105
	Program	New School Openings Other	009546
	Grant	Default Value	000000

Transfer to:	Unit	Instructional Design and Assessment	10835
	Fund	CIP Series 2005DE	467
	Account	Commodities - Textbooks	53305
	Program	New School Openings Other	009546
	Grant	Default Value	000000

Amount: \$75,000.00

193. Transfer from Citywide Capital/Operations to Charles S Deneen School

Rationale: Funds to purchase property for Charles S Deneen School.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP 2001 C -\$200M	450
	Account	Property - Equipment	55005
	Program	Contingencies	009414
	Grant	Default Value	000000

195. Transfer from Citywide Facility Opers & Maint to Charles N Holden School

Transfer From:	Unit	Citywide Facility Opers & Maint	11880
	Fund	Public Building Commission O & M	230
	Account	Services - Contractual	54105
	Program	Operation Of Plant	254002
	Grant	Default Value	000000
Transfer to:	Unit	Charles N Holden School	23821
	Fund	Public Building Commission O & M	230
	Account	Teacher Salaries - Extended Day	51130

198. Transfer from Citywide Special Education Resource to Citywide Specialized Services

Rationale: Funds to open special education area coach position.

Transfer From:	Unit	Citywide Special Education Resource	11675
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	Citywide Specialized Services	11670
	Fund	General Education Fund	115
	Account	Pensions - Employer, Teacher	57105
	Program	School-Based Spec Ed Svcs	261001
	Grant	Default Value	000000

Amount: \$6,397.46

199. Transfer from Citywide Special Education Resource to Citywide Specialized Services

Transfer From:	Unit	Citywide Special Education Resource	11675
	Fund	General Education Fund	115

201. Transfer from Citywide Specialized Services to Citywide - High School Programs

Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	General Education Fund	115
	Account	Tuition	54305
	Program	Charter Schools Support Svcs	250003
	Grant	Default Value	000000

<u>Transfer to:</u>	Unit	Citywide - High School Programs	11325
	Fund	General Education Fund	115
	Account	Miscellaneous Charges	57940
	Program	Special Educ-Guidance	212012

704 Transfer from Citywide Specialized Services to High School Programs

Rationale: Tranfer funds from the SMART program to High School programs to cover bucket positions.

Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	General Education Fund	115
	Account	Tuition	54305
	Program	Charter Schools Support Svcs	250003
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11670
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Account	Miscellaneous Ch	arges	57940
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207. Transfer from Citywide Specialized Services to Office of Specialized Services

Rationale: Funds to open a coordinator position in Planning an Evaluation program

Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Lea Flowthru Instruction	462037

Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Hospitalization & Dental Insurance - Employee	57305
	Program	Spec Serv - Planning And Evaluation	261027
	Grant	Lea Flowthru Instruction	462037

Amount: \$6,871.00

208. Transfer from Citywide Specialized Services to Citywide Education General

Rationale: Transfer funds for new and/expanded programs.

Transfer From:	Unit	Citywide Specialized Services	11670
	Fund	Title IV Safe & Drug Free Schools	358
	Account	Services - Professional & Technical	54125

	Grant	Title Iv - Drug Free Sch/Com Act	440024
Transfer to:	Unit	Citywide Education General	12670
	Fund	Title IV Safe & Drug Free Schools	358

Rationale: Transfer funds for new and/or expanded programs.

313: Transfer From Department of Education to Careers

Transfer From:	Unit	Department of Education to Careers	11410
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Car Fare	54215
	Program	Jpta-Wecep	140010
	Grant	Work Experience & Career Experience Program (Wecep)	322509

216. Transfer from Instructional Design and Assessment to New School Development

Rationale: Funds to reimburse the Chicago Children's Choir Academy Charter School for extended day programming related to the National Assessment Educational Progress After School program

210. Transfer from Office of Math & Science to Instructional Design and Assessment

Rationale: Funds to pay for professional services for various activities for Math and Science and IDA.

Transfer From: Unit Office of Math & Science 13710
Fund NCLB Title I Regular Fund 332

Grant Public Inst. & Support Services 430053

Transfer to Unit Instructional Design and Assessment 10925

Fund NCLB Title I Regular Fund 332
Account Services - Professional & Technical 54125
Program Acad Pgm Imo-Math/Science 221201