



DELIVERABLES: Vendor will continue to provide the following:

enhanced online features at each school site and the Control Office including all systems, commu-

The vendor has identified and scheduled the following firms and percentages:

Total 34% MBE

African American: 18%

KSB Computer Services 5.7%
4749 Lincoln Mall Drive, Suite 503
Matteson, IL 60443

Blackwell Consulting Services 4.4%
100 South Wacker Drive, Suite 800
Chicago, IL 60606

Smart Technology Services 2.5%

156 N Jefferson Street, Suite 300
Chicago, IL 60661

Bonaparte Corporation 4.4%
1455 South Michigan Ave
Chicago, IL 60605

Hispanic: 14%

Quantum Crossings 8.8%
455 N Cityfront Plaza, Suite 3100
Chicago, IL 60611

Interface Computer Communications, Inc 2.7%
633 S Plymouth Court, Suite 1A
Chicago, IL 60605

Arias Technology 2.5%
8 E Jackson, 10th Floor, #A781
Chicago, IL 60604

Asian: 2%

Clarity Partners, LLC 2.0%
330 N Wabash, Suite 3200
Chicago, IL 60611

WBE: 5.7%

RL Canning, Inc 2.2%
1112 N Paulina, Suite 3

FINANCIAL: Total Cost: \$32,828,405.00

Charge to the Office of Technology Services:

Budget Classification: 0220-467-000-9593-5410 \$ 500,000.00 FY06 PO:1037229
0220-467-000-9593-5410 \$10,169,232.00 FY07

Charge to Schools and Library Division: \$22,159,173.00

\$ 1,538,462.00 FY06
\$20,620,711.00 FY07

	FY05	FY06	FY07	FY08	FY09	TOTAL
Annual Flexible	\$3,086,842.54	\$2,735,215.13	\$4,841,040.19	\$4,959,675.50	\$8,331,925.51	\$23,954,698.87

Contingent Liability – The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:

Approved:

Heather A. Obora
Chief Purchasing Officer

Arne Duncan
Chief Executive Officer

Within Appropriation:

John Maiorca
John Maiorca
AS