

- AMEND BOARD REPORT 06-1025-PR6**
- AMEND BOARD REPORT 06-0125-PR5**
- AMEND BOARD REPORT 04-1215-PR16**
- AMEND BOARD REPORT 04-0728-PR17**
- AMEND BOARD REPORT 04-0128-PR14**
- AMEND BOARD REPORT 03-0122-PR13**

**APPROVE THE PURCHASE OF WIDE AREA NETWORK EQUIPMENT,
MAINTENANCE AND ASSOCIATED TRAINING FROM SBC DATACOMM, INC.**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve the purchase of Wide Area Network ("WAN") equipment, maintenance and associated training from SBC DataComm, Inc. ("SBC DataComm" or "Vendor") for the Office of Technology Services ("OTS") at a cost not to exceed \$104,099,450.00, of which \$82,073,632.00 is eligible for, and contingent upon, discounts in accordance with the guidelines and requirements of the Federal Government's Universal

Service Program ("E-Data") at a cost to the Board not to exceed \$2,600,950.00 in FY04 and

\$4,040,731.00 in FY05, for an aggregate cost to the Board not to exceed \$6,731,683.00. SBC DataComm is the provider of services that qualifies the Board for the negotiated discount on all Cisco

to SBC DataComm from the Board. No written amendment is required for this matter.

This fifth amendment is necessary to allow for the Board's participation in Year 10 of the E-Rate program

bandwidth and improved network performance. Aging LAN equipment at schools will be replaced with newer equipment providing greater network stability and improved LAN performance.

COMPENSATION: Vendor shall be paid as follows: upon invoicing, at the negotiated discounted rates as specified in the pricing formulas in the ICN Contract, which discount is currently 42.5%, for a cost not to exceed ~~\$104,099,450.00~~ \$101,077,414.00, of which \$82,073,632.00 is eligible for E-Rate discounts; at a cost to the Board not to exceed \$2,690,952.00 in FY04, \$4,040,731.00 in FY05, \$3,592,904.00 in FY06, \$5,679,195.00 in FY07, and ~~\$6,022,036.00~~ \$3,000,000.00 in FY08 for an aggregate cost to the Board not to exceed ~~\$88,005,040.00~~ \$40,000,700.00 for the five (5) years.

AUTHORIZATION: No additional written contract is required for this matter. Authorize the Chief Information Officer to execute any ancillary documents required to administer or effectuate these purchases. Allow the Chicago Charter School Consortium, a consortium of charter schools who share

facilities with CRS schools or reside at CRS owned facilities, to receive services from CRS Datacom

~~Ethics – The Board's Ethics Code adopted September 27, 1995 (95-0927-RH3), June 23, 2004 (04-0623-~~

PQ4), as amended from time to time, shall be incorporated into and made a part of the agreement.

Contingent Liability – The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year

Approved for Consideration:



Heather A. Obora
Chief Purchasing Officer

Approved:



Arne Duncan
Chief Executive Officer