

**AMEND BOARD REPORT 08-0827-PR15
APPROVE EXERCISING THE FIRST OPTION TO RENEW TWO AGREEMENTS WITH SENTINEL**

**TECHNOLOGIES, INC. TO PROVIDE ENTERPRISE SERVER AND NETWORK MAINTENANCE
SUPPORT SERVICES**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve exercising the first option to renew the agreements with Sentinel Technologies, Inc. ("Sentinel")

OPTION PERIOD: The term of these agreements is being extended for one year commencing July 1, 2009 and ending June 30, 2010.

OPTION PERIODS REMAINING: There is one option period for one year remaining.

SCOPE OF SERVICES:

Until E-Rate funding becomes available, Sentinel shall provide a reduced level of services. The reduced scope of services will reduce the amount of skilled resources staffed and relax the response times and other standards in the Service Level Agreement. This will allow for the continuation of the below services but at a reduced service capacity. Once E-Rate funding is available, Sentinel shall perform the services under the Full Scope as outlined in the section below.

Contract #1, covering services eligible for the E-Rate discount, shall continue to be as follows: Sentinel will provide onsite basic maintenance services for the electronic processing, label directory, and

- Incident management and onsite maintenance services for all designated equipment
- All assigned engineers will serve as primary resource with a secondary engineer (familiarized with the Board's requirements) acting as backup

to all levels of the following capacity levels

B2B Strategic Solutions
 150 N. Michigan Avenue; Ste 2800
 Chicago, IL 60601

LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL:

Reduced Scope – Until E-Rate funding becomes available and Sentinel receives written notification from the Chief Information Officer to implement the Full Scope of services, the costs shall be as outlined below.

	FY10
CPS PAYS -	<u>\$672,199.00</u>
12540 230 56105 266414 000000	<u>\$514,210.00</u>
12540 115 56105 266414 000000	<u>\$157,989.00</u>

Full Scope: Should E-Rate funding become available and Sentinel receives written notification from the

Chief Information Officer to implement the Full Scopes of services, the cost shall be as outlined below.

	FY10
Annual Eligible	<u>\$1,200,270.00</u>
	<u>\$986,799.00</u>
CPS 14% 10%	<u>\$168,038.00</u>
	<u>\$98,680.00</u>
SLD 86% 90%	<u>\$1,032,232.00</u>
	<u>\$888,119.00</u>
Annual Ineligible	<u>\$360,048.00</u>
	<u>\$573,519.00</u>
CPS PAYS -	<u>\$528,086.00</u>
12540 230 56105 266414 000000	<u>\$672,199.00</u>
12540 115 56105 266414 000000	<u>\$514,210.00</u>
	<u>\$157,989.00</u>

Contingent Liability – The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved: _____

Approved: _____

[Redacted]

[Redacted]