

09-0624-PR15 FINAL

OPTION PERIOD: The term of these agreements is being extended for one year commencing July 1, 2009 and ending June 30, 2010.

SCOPE OF SERVICES: Until E-Rate funding becomes available, Sentinel shall provide a reduced level of services. The reduced scope of services will reduce the amount of skilled resources staffed and relax the response times and other standards in the Service Leval Agreement. This will allow for the continuation of the below services but at a reduced service capacity. Once E-Rate funding is available, Sentinel shall perform the services under the Full Scope as outlined in the section below. Contract #1, covering services eligible for the E-Rate discount, shall continue to be as follows: Sentinel

Incident management and onsite maintenance services for all designated equipment All assigned engineers will serve as primary resource with a secondary engineer (familiarized 09-0624-PR15 FINAL

B2B Strategic Solutions 150 N. Michigan Avenue; Ste 2800 Chicago, IL 60601

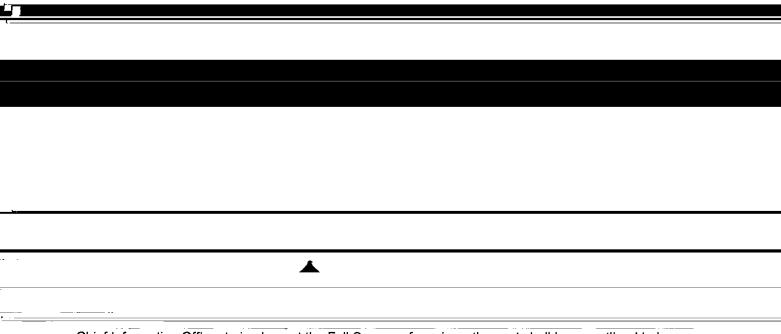
LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL:

Reduced Scope – Until E-Rate funding becomes available and Sentinel receives written notification from the Chief Information Officer to implement the Full Scope of services, the costs shall be as outlined below.

	FY10
CPS PAYS -	\$672,199.00
12540 230 56105 266414 000000	\$514,210.00
12540 115 56105 266414 000000	\$157,989.00

Full Sacra. Should E Data funding become qualitable and Continual receives written notification from the



Chief Information Officer to implement the Full Scopes of services, the cost shall be as outlined below.

	FY10
	\$1,200,270.00
Annual Eligible	\$986,799.00
	\$1 68,038.00
CPS 14% <u>10%</u>	\$98,680.00
	\$1, 032,232.00
SLD 86% 90%	\$888,119.00
	\$360,048.00
Annual Ineligible	<u>\$573,519.00</u>
	\$ 528,086.00
CPS PAYS -	<u>\$672,199.00</u>
12540 230 56105 266414 000000	<u>\$514,210.00</u>
<u>12540 115 56105 266414 000000</u>	<u>\$157,989.00</u>

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Contingent Liability – The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

