

AMEND BOARD REPORT 09-0624-PR17

AMEND BOARD REPORT 09-0422-PR15

AMEND BOARD REPORT 08-1119-PR12

APPROVE THE FINAL OPTION TO RENEW THE EXISTING AGREEMENTS

**WITH SUN MICROSYSTEMS
FOR NETWORK MONITORING, MANAGEMENT, AND MAINTENANCE SERVICES**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve exercising the final option to renew the two agreements with Sun Microsystems ("Sun") to provide network monitoring, management and maintenance services for the Chicago Public Schools' ("CPS") wide area network ("WAN"), local area network ("LAN"), and network security infrastructure. Due to the uncertainty in E-Rate funding, a Reduced Scope will be implemented for the Basic Maintenance Contract or Contract #1 until E-Rate funding is secured. The cost for the option period for the Reduced Scope of Contract #1 shall not exceed ~~\$3,609,933.41~~ \$3,355,904.16. Should E-Rate funding become available, the Full Scope will be implemented and the cost for the option period, for the Basic Maintenance Contract or Contract #1, shall not exceed \$12,903,992.77, of which approximately \$9,548,088.61 will be the discounted portion of eligible E-Rate services and/or products to be funded by

for the Reduced Scope of Contract #2 by \$84,968.70 to replace the Websense web filtering systems with the newly installed Ironport web filtering system. (3) amend the Affirmative Action section. Written

- Proactive remote monitoring and management of Board-owned or leased equipment and proactive repair maintenance of systems

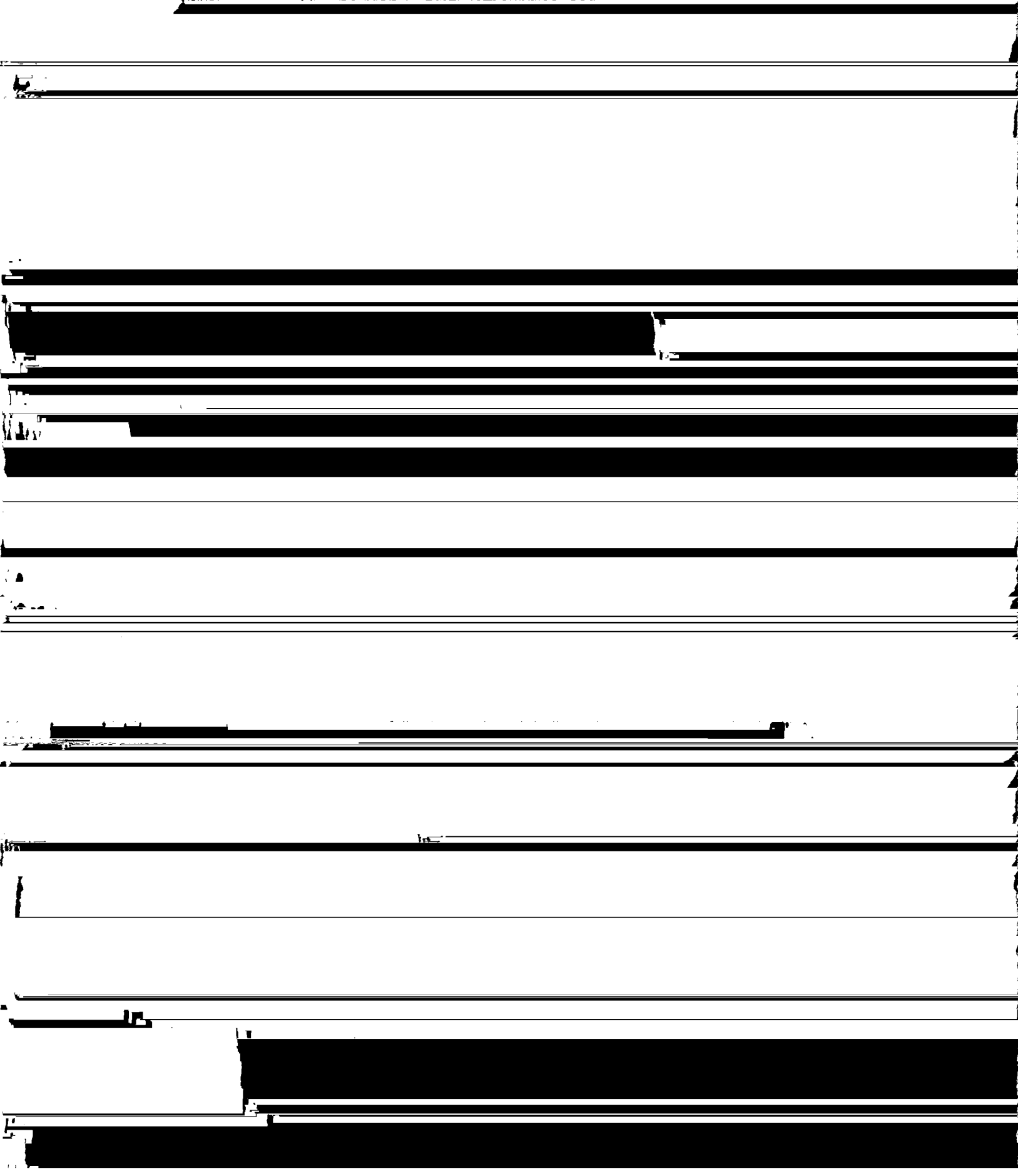
- Basic network monitoring for designated critical infrastructure 24 hours a day, seven days a week, 365 days a year. Basic network monitoring of all other designated infrastructure will be reduced to eight hours a day, five business days per week,
- Service level agreements with Sun will also be reduced.

In addition to these services, Sun will provide maintenance services for an Intrusion Prevention System

which is being implemented by the Board. These additional services fall within the scope of Contract #2

switches, wireless access points, and wireless network interface cards. This also will include

- Incident management and onsite maintenance services for all school LAN equipment, including



Similarly, a Reduced Scope will be implemented for the Non-Basic Maintenance Contract or Contract #2 until E-Rate funding is secured. The cost for the option period, for the Reduced Scope for Contract #2

will be implemented and the cost for the option period for the second agreement shall not exceed

ST Products Inc. 2%
765 E. 69th Place
Chicago, IL 60637

Total 9% Hispanic

CS&C Julex Inc. 9%
1613 S. Michigan Avenue
Chicago, IL 60616

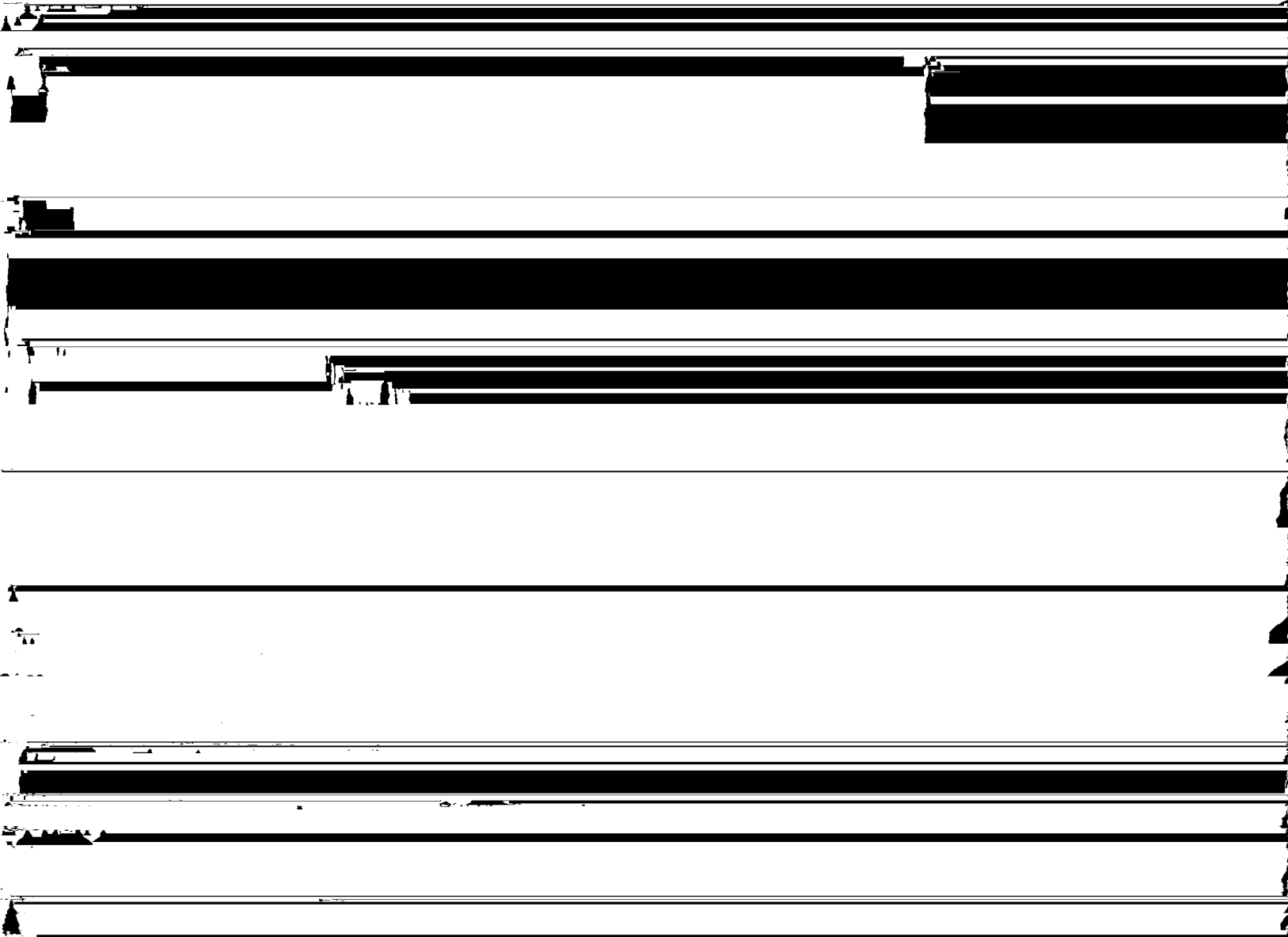
Total 7%

Thomas A. McCrary 5%
16515 Prairie Ave
South Holland, IL 60473

KMC Enterprises Inc. 2%
13235 Hiawatha Drive
Homer Glen, IL 60491

LSC REVIEW: Local School Council approval is not applicable to this report.

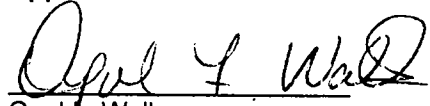
FINANCIAL DATA TO BE MAINTAINED IN CONFIDENCE




Full Scope – Should E-Rate funding become available and Sun receives written notification from the Chief Information Officer to implement the Full Scopes of services, the cost shall be as outlined below.

	FY10
Total Amount for Contract #1	\$12,903,992.77
Annual Eligible	\$10,608,987.35
NON-DISCOUNTED PORTION PAID BY THE BOARD 10%	\$1,060,898.73
DISCOUNTED PORTION FUNDED BY THE BOARD 90%	\$9,548,088.62

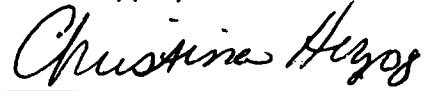
Approved for Consideration:


Opal F. Walls
Chief Purchasing Officer

Approved:



Ron Huberman
Chief Executive Officer

Within Appropriation:


Christine Hegos

Acting Chief Financial Officer

Approved as to legal form: 


Patrick J. Rocks
General Counsel