# AMEND BOARD REPORT 09-0624-PR14 AMEND BOARD REPORT 08-0723-PR15

APPROVE EXERCISING THE FIRST AND SECOND OPTIONS TO RENEW TWO AGREEMENTS WITH QUANTUM CROSSINGS, LLC FOR TELECOMMUNICATIONS MAINTENANCE, CABLING, AND SERVICES FOR MOVES, ADDS, AND CHANGES

Approve exercising the first and second options to renew two agreements with Quantum Crossings, LLC ("Quantum") to provide telecommunications maintenance, cabling, and services for moves, adds, and changes ("MAC"), for CPS Information & Technology Services ("ITS"). The first agreement ("Contract #1") is for basic maintenance services eligible for discounts in accordance with the guidelines and requirements of the Federal Government's Universal Services Program ("E-Rate") discount. Due to the uncertainty in

#### **VENDOR:**

QUANTUM CROSSINGS, INC.

111 EAST WACKER DRIVE, SUITE 990
CHICAGO II 60601

Butt Visaines

312-467-0065

#### USER:

Information & Technology Services 125 South Clark Street - 3rd Floor Chicago, IL 60603

Contact: Arshele Stevens
Phone: 773-553-1300
Project Manager: Kathryn Zalewski
Phone: 773-553-1300

### **ORIGINAL AGREEMENT:**

The original agreements (authorized by Board Report 06-0125-PR13 as amended by #06-1115-PR8) in the amount of \$7,123,638.00 for Contract #1 and \$11,917,331.40 for Contract #2, are for a term commencing July 1, 2006 and ending June 30, 2009, with the Board having two options to renew for a term of one year each. The original agreement was awarded on a competitive basis pursuant to Board Rule 5-4.1

#### **OPTION PERIOD:**

The term of each agreement is being extended for two (2) years, commencing July 1, 2009 and ending June 30, 2011.

#### **OPTION PERIODS REMAINING:**

There are no option periods remaining

#### **SCOPE OF SERVICES:**

Reduced Scope of Services - Until F-Rate funding becomes available and Quantum receives written

	Full Scope of Services - Should E-Rate funding become available and the Chief Information Officer provides written notification to implement the Full Scope, Quantum shall provide the services described below.
	Indias Contract #4 which covers had a maintanance convices aliable for the F. Date discount. Overtice will
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	continue to provide remote and onsite basic maintenance services in conjunction with the E-Rate Program to the Board. This will include qualified telecommunications technical resources for maintenance, cabling and MAC services for the Board's voice communications system infrastructure and voice/data cabling infrastructure for approximately 700 Board locations throughout the City of Chicago. Quantum shall also
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	* Extending and testing local exchange carrier (LEC) services  * Panair/replacement of system assisment cards and company to the services
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	* Cross-connections to trunks/lines
	* Notification of 12-24 hours to dispatch technicians to site
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	Under Contract #2, during the renewal term. Quantum will provide non-basic maintenance of cligible and
	Under Contract #2, during the renewal term, Quantum will provide non-basic maintenance of eligible and

	Total 10% WBE
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	5330 W. 124th Street
17-4	
	LSC REVIEW: Local School Council approval is not applicable to this report  FINANCIAL:
	Reduced Scope_Lintil.F-Rate funding becomes available and Quantum receives written notification from
	the Chief Information Officer to implement the Full Coarse of convices at the costs outlined below Fund
<b>)</b>	

Approved for Consideration:

& Wall

OPAL L. WALLS

Chief Purchasing Officer

Within Appropriation:

DIANAS. FERGUSON Chief Financial Officer Approved:

TERRY MAZANY
Chief Executive Officer

Approved as to Legal Form

PATRICK J. ROCKS General Counsel Reduced Scope -- Until E-Rate funding becomes available and Quantum receives written notification from the Chief Information Officer to implement the Full Scopes of services at the costs outlined below.

	···	FY10	FY11	TOTAL
CPS PAYS CPS PAYS	12540-230-54405-254501-000000 12510-124-54405-254501-169400	\$1,738,500.00 \$1,378,600.00 \$3,117,100.00	\$1,738,500.00 \$1,378,600.00 \$3,117,100.00	\$3,477,000.00 \$2,757,200.00 \$6,234,200.00

Full Scope -- Revised to Reflect E-Rate Percentage Change - Should E-Rate funding become available and Quantum receives written notification from the Chief Information Officer to implement the Eull Scopes of services, the cost shall be as outlined below.

		FY10	<u>FY11</u>	TOTAL
Annual Eligible-Basic Mtnce		\$1,675,000.00	\$1,675,000.00	\$3,350,000.00
	CPS-10%	\$167,500.00	\$167,500.00	\$335,000.00
1	SLD-90%	\$1,507,500.00	\$1,507,500.00	\$3,015,000.00
Annual Eligible-Other		<u>556,000.00</u>	<u>556,000.00</u>	<b>\$1,112,000.00</b>
	CPS-10%	<u>\$55,600.00</u>	\$55,600.00	<u>\$111,200.00</u>
	ETU cost	1.20 to 00	econ 400 aa	E4 000 000 00
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## **Original Financials**

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			FY10	FY11	TOTAL		
	Annual Eligible-Basic Mtnce		\$2,100,000.00	\$2,100,000.00	\$4,200,000.00		
	9	CPS-14%	\$294,000.00	\$294,000.00	\$588,000.00		
		SLD-86%	\$1,806,000.00	\$1,806,000.00	3,612,000.00		
	Annual Eligible Other		675 000 00	<u> </u>	3,012,000.00		
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