

RESOLUTION FOR BUDGET TRANSFERS TO REFLECT DISTRICT REORGANIZATION

Whereas, the Chicago Board of Education adopted the district's Fiscal Year 2012 budget on August 24, 2011 (Board Report 11-0824-RS2) ("the FY12 Budget");

Whereas, the FY12 Budget included spending reductions to be achieved as a result of the anticipated reorganization of the district's administrative departments or units;

Whereas, since the adoption of the FY12 Budget many of the district's administrative units have been subject to consolidation, elimination, reduction or reassignment to achieve efficiencies and improve services;

Whereas, this district reorganization has resulted in changes in responsibility for various programs, services and contracts appropriated by the Board in the FY12 Budget;

~~Whereas, budget transfers are necessary to reflect these changes in responsibility;~~

[REDACTED]

[REDACTED]

Whereas, to execute these budget changes, appropriations must be moved from the pre-reorganization [REDACTED] to the post-reorganization responsible units;

[REDACTED]

[REDACTED]

[REDACTED]

procurement of goods or services undertaken by the receiving department shall be authorized by
and subject to the limitations in the applicable Board report or contract

3. That the Board, through this omnibus resolution, hereby approves the amendment of all executory Board Reports and Resolutions to reflect unit numbers and budget classifications which correspond to newly responsible units.
4. This Resolution is effective immediately upon adoption.

----- **New Budget Units** -----

Chief of Instruction Office

Office of Strategy, Research & Accountability

Office of Performance
Data Program Management

Office of School Improvement
Citywide Office of School Improvement

Office of Curriculum and Instruction

Citywide - Office of Teaching & Learning

Gracy

Citywide - Reading and Language Arts
Language and Cultural Education

Citywide Language and Cultural Education

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Advanced Technology Engineering Mathematics
(EM)

Advanced Technology Engineering Mathematics
(EM) - Citywide

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Technologies

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----- New Budget Units -----

- 0 Citywide Academic Learning and Support
- 5 Youth Development and Positive Behavior Supports
- 3 Citywide Youth Development and Positive Behavior Supports
- 5 Sports and Driver Education
- 7 Citywide Sports and Driver Education
- 5 Early College and Career
- 7 Citywide Early College and Career
- 0 K-12 Advising
- 5 Citywide K-12 Advising
- 1 LINC Alternative HS
- 0 Safe Schools Alternative
- 1 Safe Schools Alternative
- 1 Area 30 Instructional Office - Alternative Schools
- 0 Alternative Schools & Pathways

Reorganization

----- New Budget Units -----

- Citywide
13722 Citywide Alternative Schools & Pathways
- Mathematics and Science
10825 Office of Professional Learning
11060 Teachers Academy for Mathematics and Science (TAMS) - Training
- Special Education Supports
11610 Office of Special Education & Supports
- Special Education Supports
11670 Citywide Special Education & Supports
- Special Education Resource
11675 Citywide Special Education Resource
- Special Education
05271 Area Instructional Office 27 - Special Education Schools
- Early Childhood Development
11360 Early Childhood Development
- Early Childhood
11385 Citywide Early Childhood
- Early Childhood Education
11365 South Area Office of Early Childhood Education