

February 26, 2014

REPORT ON THE AWARD OF CONSTRUCTION CONTRACTS AND CHANGES TO CONSTRUCTION CONTRACTS FOR THE BOARD OF EDUCATION'S CAPITAL IMPROVEMENT PROGRAM

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

This report details the award of Capital Improvement Program construction contracts in the total amount of \$2,840,640.00 to the respective lowest responsible bidders for various construction projects, as listed in Appendix A of this report. These construction contracts shall be for projects approved as part of the

construct new schools, additions, and annexes, or to renovate existing facilities, all as called for in the plans and specifications for the respective projects. Proposals, schedules of bids, and other supporting documents are on file in the Department of Capital Construction.

REASONS
FOR
PROJECT

aks	4
ble	8
all	8
it	8
dy	9
nd	7
via	8
ture	8
ture	7
and	9
ig	6
n	8
)	8
n,	7
3	7
ture	9
via	6
rs	8
m/	7
ig	7
ture	7

REASONS FOR PROJECT

ical and data infrastructure 10 iMac computers.	7
repairs, steam trap repairs	8
ium. Provide accessible (10) additional emergency y light fixtures at the rbish auditorium seating. ats and delaminated wood	8
office. Install white board	8
n renovations which FA systems. It also includes ing soffits down to the top	7
g an existing storage room	8
ical and data infrastructure 10 iMac computers.	7
ical and data infrastructure 10 iMac computers.	7
d library/media center sign solution at the site via fications.	9
ical and data infrastructure 10 iMac computers.	7

Oracle
PO
Number

Board Rpt Number

PLCode
2605537
Request

11-0525-PR8
\$997.46

Directed \$1,317.79

Directed \$13,400.52

Project Total \$15,715.77

PLCode

2459519

ion - AOR

11-1214-PR4

\$16,325.00

Project Total \$16,325.00

PLCode

2495426

ferred Conditions

11-0525-PR8

\$21,195.07

Project Total \$21,195.07

Used Contract Amount	Total % of Contract	Oracle PO Number	Board Rpt Number
3.48	17.21%		
		<u>Reason Code</u> 2622714	12-1024-PR8
		Discovered Conditions	\$22,274.11
		Discovered Conditions	\$68,432.70
		Discovered Conditions	\$1,694.47
		<u>Project Total</u>	<u>\$92,401.28</u>
1.27	16.28%		
		<u>Reason Code</u> 2606119	12-1024-PR8
		Discovered Conditions	\$14,457.00
		Site drain, Site Inspect Direction open	\$3,931.99
		<u>Project Total</u>	<u>\$18,388.99</u>
3.26	14.36%		
		<u>Reason Code</u> 2603009	11-0525-PR8
		Discovered Conditions	\$157,077.39
		Asset Delay	\$3,465.65
		<u>Project Total</u>	<u>\$160,543.04</u>

Line Item	Oracle PO Contract Number	Board Rpt Number
5%		
Reason Code	2459482	11-1214-PR4
Discovered Conditions		\$4,635.00
Project Total		\$4,635.00
2%		
Reason Code	2650623	
Mission - AOR		\$7,302.00
Project Total		\$7,302.00
6%		
Reason Code	2605803	12-1024-PR8
Discovered Conditions		\$2,681.00
Project Total		\$2,681.00
5%		
Reason Code	2617391	12-1024-PR8
Other		\$4,903.00
Project Total		\$4,903.00

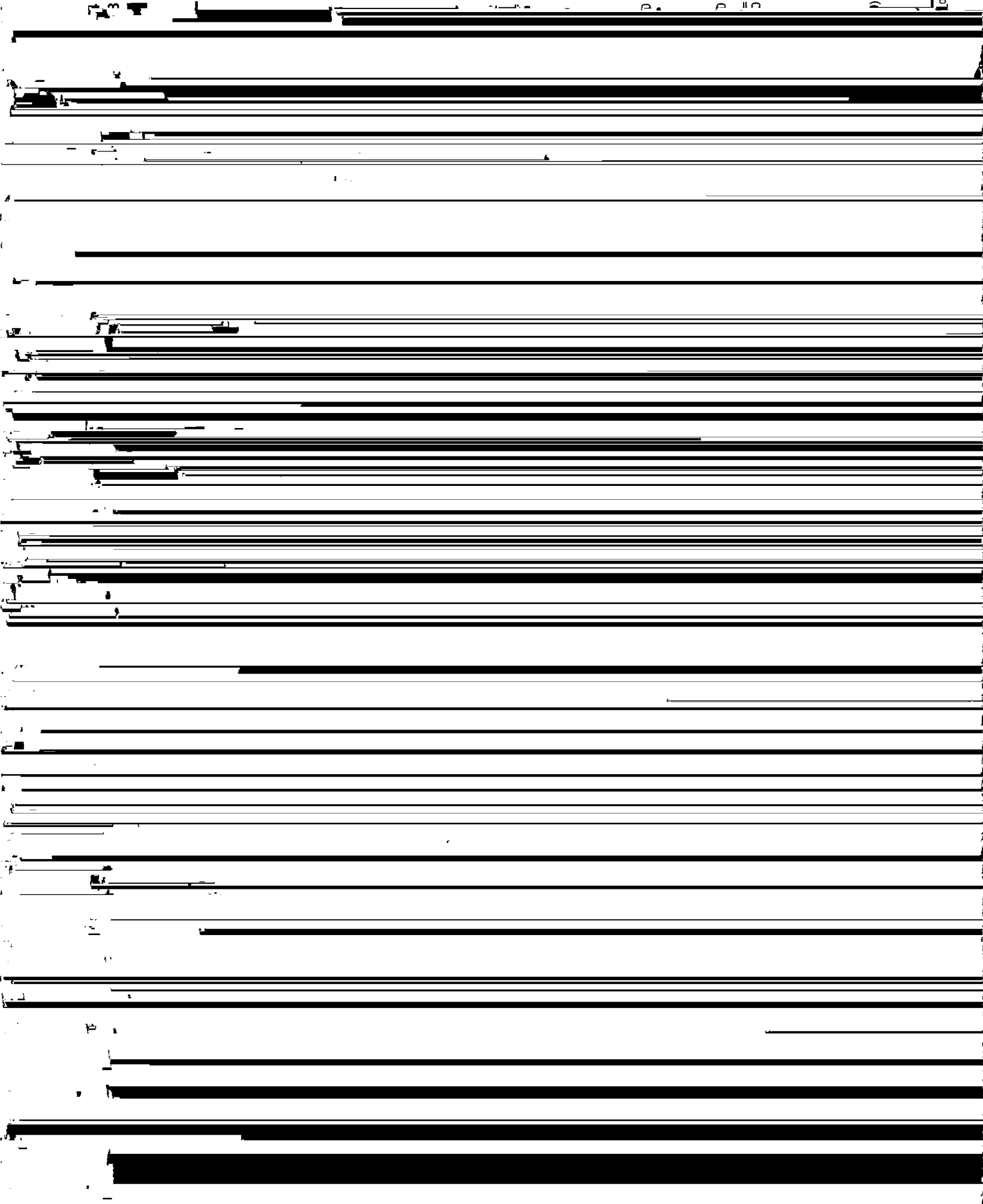
February 2014

Date: 1/15/2014
Page: 4 of 8

These change order approval cycles range from 12/01/13 to 12/31/13

CHANGE ORDER LOG

Original Contract Amount	Number Change Orders	Total Change Orders	Revised Contract Amount	Total % of Contract	Oracle PO Number	Board Rpt Number
\$8,274,700.00	48	\$221,796.35	\$8,496,496.35	2.68%	2298754	11-0525-PR8
<p>Reason Code: 2298754 - Discovered Conditions (\$961.60)</p>						
<p>ADA awning windows to prevent them from striking existing security screens when fully opened. Provide installation of 6 existing security screens.</p>						
\$229,898.00	1	\$6,115.44	\$236,013.44	2.66%	2621115	11-0525-PR8
<p>Reason Code: 2621115 - Discovered Conditions (\$6,115.44)</p>						
<p>Removal of the masonry chimney, the contractor removed the top of the concrete foundation and found approximately 9 feet square and 10 feet deep.</p>						
<p>Corrective action needs to be taken: remove 1 foot of the foundation wall (base bid) and 1 foot of the foundation wall in the pit area. The contractor is to excavate the pit area, which is self-compacting gravel fill, and backfill with 4" asphalt per the documents.</p>						
<p>The contractor pushed the project into another month of temporary fence rental and delayed the asphalt placement until the spring of 2013.</p>						
<p>Contract dates would be revised as follows: from 4/25/13 to 5/23/13</p>						
\$416,000.00	2	\$8,891.00	\$424,891.00	2.14%	2617390	11-0525-PR8
<p>Reason Code: 2617390 - Omission - AOR (\$7,901.00)</p>						
<p>Contractor to electronically interlock the combustion air damper with the boiler burner operating circuit.</p>						
<p>Project Total: (\$961.60)</p>						
<p>Project Total: \$6,115.44</p>						
<p>Project Total: \$7,901.00</p>						



Oracle
PO
Number

Board Rpt Number

Code 11-0525-PR8
2501020
ered Conditions \$2,770.00
Project Total \$654.00

Code 11-0525-PR8
2628316
ered Conditions \$3,444.64
ered Conditions \$159.00
Project Total \$3,603.64

Code 11-0525-PR8
2487381
Directed (\$300.00)
Project Total (\$300.00)

Code 11-0525-PR8
2621113
ered Conditions (\$2,539.13)
Project Total (\$2,539.13)

14
f 8

81

81

81

.00

.00

.00

.30

.00

.00

2014

Cycles range from
1/13

ER LOG

Total Change Orders	Revised Contract Amount	Total % of Contract	Oracle PO Number	Board Rpt Number
(\$26,250.00)	\$96,840.00	-21.33%	2537160	11-1214-PR4
			Reason Code Owner Directed	(\$17,500.00)
			Project Total	(\$17,500.00)

of the project.

\$369,020.10