

August 28, 2019

RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2020

MOTION _____

Education of the City of Chicago (the "Board") is required to adopt an annual school budget for each fiscal

the date the Project is placed in service or abandoned, but in no event more than three years after the original expenditure is paid; and

WHEREAS, it is now appropriate for the Board to adopt its annual school budget for its Fiscal Year 2020 and related standards and policies;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

~~Section 4. Findings. It is found, declared and determined as follows:~~

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards provide that each budget of the Board shall cover a fiscal year of the Board and shall be

cash flow during the fiscal year. Transfers from the Debt Service funds for this purpose will be repaid from

the next receipts of property tax revenues.

Section 4 Capital Budgeting Process The Chief Executive Officer proposed a one-year Capital

Improvement Plan (the "CIP") consistent with the annual budget and the requirements of Section 34-215 of the Code on August 28, 2019, for the Board's approval. Three public hearings were held to receive public comment on the proposed CIP. Such hearings were held on August 21, 2019, at three different locations.

The Board reasonably expects to reimburse itself for the payment of capital expenditures incurred and paid by the Board from its own funds with the proceeds of the tax-exempt Bonds upon the issuance thereof. These capital expenditures are outlined in Resolution 19-0828-RS3, Exhibit A and the website www.cps.edu/capitalplan.

Section 5. Grants. The Office of Budget and Grants Management shall be responsible for the structure and accountability of the school district's grants management process and is designated as the managing

month period, the Senior Vice President of Finance or Budget Officer can request that the Board approve an extension of this deadline.

Section 10. Severability. To the extent that any prior resolution or policy of the Board (excluding Board

Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the

invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

Section 11. Effectiveness. This Resolution is effective immediately upon its adoption.

Department	Special Education Fund -	General Education Fund -	Workers' & Unemployment	Public Building Commission
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Board of Trustees - U10110		1,191,237		1,191,237
Law Office Total - U10200	500,000	15,551,398		16,051,398
Inspector General - U10320		5,949,405		5,949,405
Emergency Office Total - U114400				



Fund Summary by Department
(Network and Collaboratives Collapsed)

EXHIBIT A

Department	Lunchroom Fund - FG312	Lunchroom - Lighthouse - FG314	Misc. Federal State and Local Grants - FG324	Government Funded School Based Grants - FG326	NCLB Title I Regular Fund - FG332
Board of Trustees - U10110					
Law Office Total - U10200					
Inspector General - U10320					
Executive Office Total - U10402					
Total and Subtotals					

U11205
 Network Office Total - U11205

Literacy - U13700					333,651
Literacy Total - U13709					333,651
Chief Teaching & Learning Officer - U10810					
Department of Personalized Learning - U10825			10,145		10,172,272
Personalized Learning Office Total - U10829			10,145		10,172,272

Early Childhood Development - City Wide - U11385					
Early Childhood Development Total - U11369					
Grant Funded Programs Office - City Wide - U12625					20,143,164

Sports Administration - City Wide - U13737					
Office of Student Health & Wellness - U14050	646,866			1,226,165	
Language & Cultural Education - U11500					

NCLB Title I - Nonclassified
Title II - Teacher Quality
Title III - Emergency

Law Office Total - U10200
116237

Title I and School Improvement Programs Total -
U11205
Network Offices Total - U02000
Arts - U10890
Literacy - U13700
Literacy Total - U13709
Chief Teaching & Learning Officer - U10810
Department of Personalized Learning - U10825

	6,410,298	31,377
	13,374	25,020
	13,374	834,477
	100,000	834,477
		298,134

[REDACTED]

	Regular	Title I	Total
Board of Trustees - U10110			1,191,237
Law Office Total - U10200			16,114,510
Inspector General - U10320			5,949,405
Executive Office Total - U10402			1,329,399
Title I and School Improvement Programs Total - U11205		7,953,139	7,953,139
Network Offices Total - U12000	1,467,406		1,467,406



Fund Summary by Department
(Network and Collaboratives Collapsed)

EXHIBIT A

Department	All Fund Grant
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Inspector General - U10320	5,949,405
Executive Office Total - U10402	1,329,399
Title I and School Improvement Programs Total - U11205	7,953,139
Network Offices Total - U02000	41,295,974
Arts - U10890	4,426,069
Literacy - U13700	1,628,678
Literacy Total - U13709	1,628,678
Chief Teaching & Learning Officer - U10810	4,018,722
Department of Personalized Learning - U10825	15,276,377
Personalized Learning Office Total - U10829	15,276,377
Teacher Leader Development and Innovation - U11551	2,153,090
Early Childhood Development - U11360	1,020,067
Early Childhood Development - City Wide - U11385	103,370,444
Early Childhood Development Total - U11369	104,390,511
Grant Funded Programs Office - City Wide - U12625	29,458,543
Grant Funded Programs Total - U12605	29,458,543
Sports Administration - City Wide - U13737	18,758,422

Language & Cultural Education - U11510	1,195,862
Language & Cultural Education - City Wide - U11540	9,730,441
Language & Cultural Education Total - U11500	10,926,303
Chief Education Office Total - U10800	604,786,757

Counseling and Postsecondary Advising - U10850	2,812,031
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U10855	5,861,413
Counseling and Postsecondary Advising Total - U10859	8,673,444
College and Career Success Office - U10870	1,252,984
Science Technology Engineering & Math (STEM) Programs - U10871	8,432,775
Social and Emotional Learning - U10895	2,850,368
Social and Emotional Learning - City Wide - U10898	9,118,870

Social and Emotional Learning Total - U10899	11,970,000
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