

May 26, 2021

CITY FINANCIAL OFFICER REPORT FOR APRIL 2021

**AMENDED BY RESOLUTION 20-0624-RS1, AS AMENDED BY RESOLUTION 20-0923-RS1, AS
AMENDED BY RESOLUTION 20-1216-RS1, AS AMENDED BY RESOLUTION 21-0127-RS1, AS
AMENDED BY RESOLUTION 21-0428-RS2**

Pursuant to the Resolution 20-0325-RS1, as amended by Resolution 20-0624-RS1, as amended by
Resolution 20-0923-RS1, as amended by 20-1216-RS1, as amended by 21-0127-RS1, collectively

Educational Materials	AP exams	21,880	\$1,845,210	
	IEP DocuSign costs	27,000	\$1,155,000	\$1,155,000
	Closure packet printing	531,089	\$531,089	

Emergency Supplies	Disinfecting supplies	1,056,128	\$15,073,950	
	Signs	16,890	\$5,267,014	\$5,208,913

	Transportation routing		\$630,000	\$480,000
	Post-COVID task force support		\$3,500	
	Care room attendants		\$9,360,000	\$9,360,000
	Nursing services for COVID-19 testing		\$3,425,520	\$3,425,520
	Logistic and management for surveillance COVID-19 testing		\$500,000	\$500,000
	COVID-19 testing		\$318,500	\$318,500
	Masking requirements		\$10,000	

Temperature data loggers

12

\$1,000

LSC election support due to

COVID-19

\$100,000

\$100,000

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Final Board Report
05-PR2
05-PR2
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Contract	Original Board Report
1	N/A

Contracts Approved via COVID-19 Emergency Authority as of April 30, 2021			
Description	Type of Contract	Total Cost/NTE	Start Date
Ed Tech Services and Data Sharing	New Contract	\$150,000.00	09/09/2020