

July 28, 2021

RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2022

WHEREAS, pursuant to Section 34-43 of The Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") is required to adopt an annual school budget for each fiscal

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

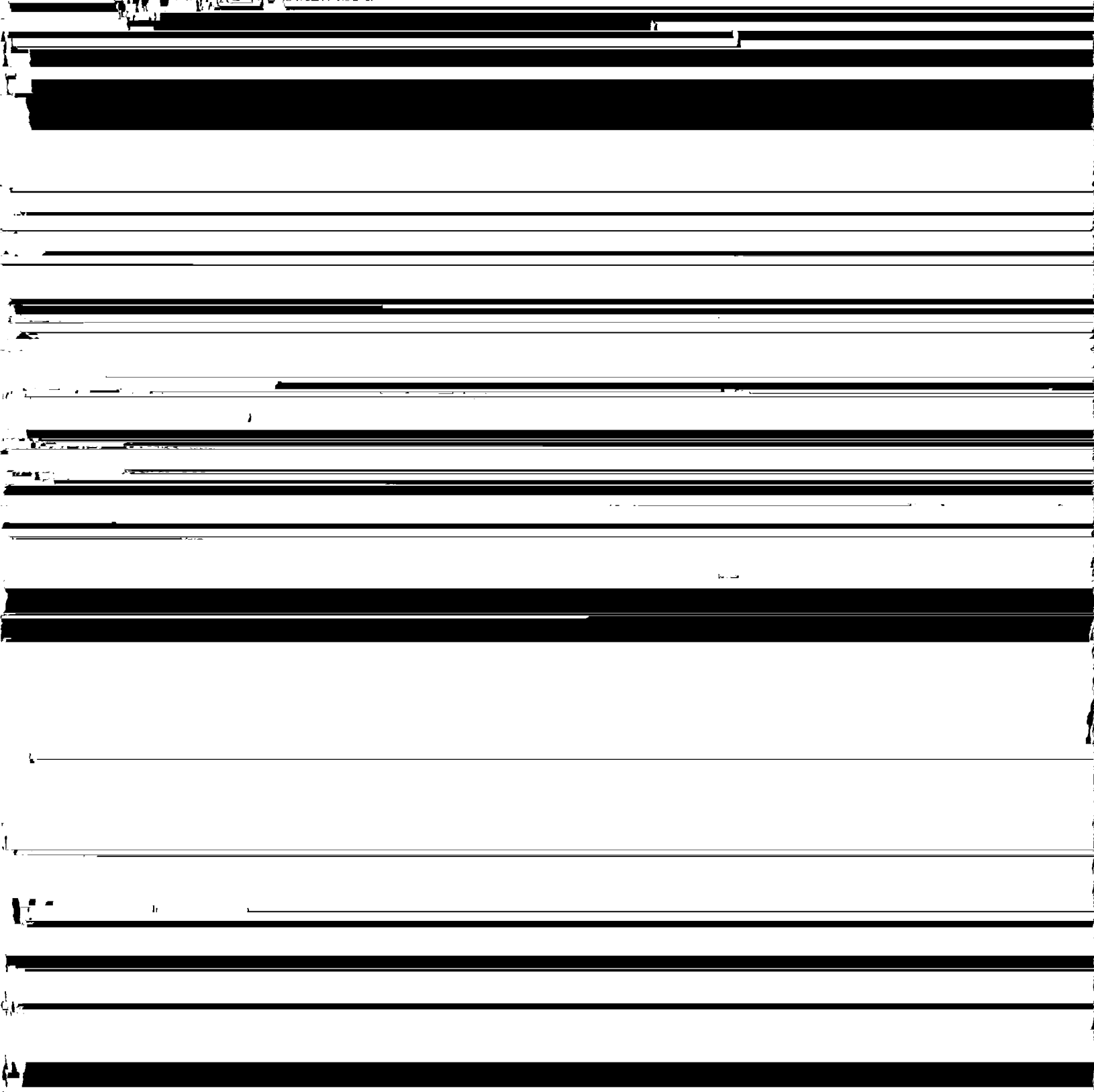
WHEREAS, the Board is directed by the provisions of Section 34.43 of the Code to balance its

[REDACTED]

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. It is found, declared and determined as follows.

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards provide that each budget of the Board shall cover a fiscal year of the Board and shall be



comment on the proposed CIP. Such meetings were held on July 21, 22, and 23, 2021, at three different

locations.

Section 10. Severability. To the extent that any prior resolution or policy of the Board (excluding Board Resolution 2019-001) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be

controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

Section 11. Effectiveness. This Resolution is effective immediately upon its adoption.



Inspector General - U10320	6,542,957	6,542,957
Executive Office Total - U10402	1,502,953	1,502,953
Arts - U10890	3,596,580	3,596,580
Literacy - U13700	1,325,047	1,325,047
Arts and Literacy Total - U142700	4,921,627	4,921,627



Tyler-Broad Business School-Special-Needs-Coord Elementary and Secondary

16/04/16

Law Office Total - U10200			
Inspector General - U10320			
Executive Office Total - U10402			
Network Offices Total - U02000	277,219	277,219	
Arts - U10890	524,117	524,117	
Literacy - U13700	244,181	244,181	
Literacy Total - U13709	244,181	244,181	
			289,359

Department of Personalized Learning - U10825			
Personalized Learning Office Total - U10829			
Teacher Leader Development and Innovation - U11551			
Early Childhood Development - U11360	47,500	47,500	1,000,000



21-0728-RS2

Chicago Public Schools Fund Summary by Department (Network and Collaboratives Collapsed)

EXHIBIT A

Department	Federal Special Education IDEA Programs - FG220	Lunchroom Fund - FG312	Lunchroom - Lighthouse - FG314	Misc. Federal State and Local Grants - FG324	Government Funded School Based Grants - FG326
Board of Trustees - U10110					
Law Office Total - U10200	74,929				
Inspector General - U10320					
Executive Office Total - U10402					

Arts - U10890				500,000	
Literacy - U13700					
Literacy Total - U13709					
Teaching and Learning Office - U10810					

Personalized Learning Office Total - U10829					
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Early Childhood Development - U11380

Early Childhood Development - City Wide - U11385					
Early Childhood Development Total - U11389					

Grant Funded Programs Total - U12805	2,494,387				
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Department	FG332	Delinquent - FG334	NCLB Title V Fund - FG336	FG353	FG356
Board of Trustees - U10110					
Law Office Total - U10200					
Inspector General - U10320					
Executive Office Total - U10402					
Network Offices Total - U02000	8,237,280			5,182,452	

Literacy Total - U13709	331,470			123,888	
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Department of Personalized Learning - U10825					
Personalized Learning Office Total - U10829					
Teacher Leader Development and Innovation - U11551	126,489			1,564,995	
Early Childhood Development - U11380				31,349	
Early Childhood Development - City Wide - U11385					
Early Childhood Development Total - U11389				31,349	
Grant Funded Programs Office - City Wide - U12825	26,243,771	529,297		3,919,584	602,391

Sports Admin and Facilities Management - CW - U13737
 Office of Student Health & Wellness - U14050
 Language & Cultural Education - U11510



Title I - Comprehensive Title I - School Improvement

Law Office Total - U10200			74,929
Inspector General - U10320			
Executive Office Total - U10402			
Network Offices Total - U02000	2,756,082		17,893,100
Arts - U10890	28,029	9,150	1,173,345
Literacy - U13700	748,605		1,203,980
Network Total - U103700	748,605		1,203,980

Teaching and Learning Office - U10810	15,439		9,373,522
Department of Personalized Learning - U10825	1,313,874		1,313,874
Personalized Learning Office Total - U10829	1,313,874		1,313,874
Teacher Leader Development and Innovation - U11551	1,307,017		3,480,418

Early Childhood Development - City Wide - U11385	98,849,746		101,342,188
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Department	Operating Funds	All Fund Grant
Board of Trustees - U10110	1,378,906	1,378,906
Law Office Total - U10200	16,962,456	16,962,456

Executive Office Total - U10402	1,502,953	1,502,953
Network Office Total - U102000	36,947,929	36,947,929

Arts - U10890	5,300,642	5,300,642
Literacy - U13700	2,773,168	2,773,168

Technical Services Office - U10210	12,202,204	12,202,204
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Department of Personalized Learning - U10825	2,527,998	2,527,998
Personalized Learning Office Total - U10829	2,527,998	2,527,998
Technical Center Development and Innovation - U141651	3,690,034	3,690,034