AUTHORIZE THE FIRST, SECOND AND THIRD (FINAL) RENEWALS WITH COMPUTER AID, INC. FOR MANAGED SERVICES FOR ENTERPRISE FINANCIAL SYSTEMS

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize the first, second and third (final) renewal agreements with Computer Aid, Inc. to provide Managed Services to Enterprise Financial Systems to the Department of Information Technology Services at an estimated annual cost set forth in the Compensation Section of this report. A written document exercising this option is currently being negotiated. The authority granted herein shall automatically rescind in the event a written agreement is not executed within 90 days of the date of this Board Report. Information pertinent to this agreement is stated below.

Contract Administrator : Munoz, Rigoberto / 773-553-2280

VENDOR:

1) Vendor # 94462 COMPUTER AID, INC. 10 South LaSalle, Suite 1000 Chicago, IL 60603 Ronald Alcaraz 630 561-9411

Ownership: Anthony Salvaggio - 100%

USER INFORMATION :

Project 12510 - Information & Technology Services Manager: 42 West Madison Street Chicago, IL 60602 Volpe, Guido C 773-553-1300

ORIGINAL AGREEMENT:

The original Agreement (authorized by Board Report 19-0424-PR14) in the amount of \$13,770,000 is for a term commencing May 1, 2019 and ending June 30, 2023 with the Board having three (3) options to renew for one (1) year each. The original agreement was awarded pursuant to Board Rule 7-4, which authorizes the Board to purchase through an existing contract with the City of Chicago.

OPTION PERIOD:

The term of this agreement shall commence on July 1, 2023 and shall end June 30, 2026.

OPTION PERIODS REMAINING:

There are no option periods remaining.

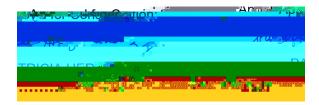
SCOPE OF SERVICES:

Vendor will continue to provide a managed services team that oversees ongoing operational support and technical maintenance of the Board's Enterprise Financial Systems.

DELIVERABLES:

Vendor will continue to provide CPS both operational and project based support for the suite of enterprise financial systems as part of this agreement. Vendor will also provide implementation services to ensure

Total MBE: 30%



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