

Chicago Public Schools

State-of-the-Art High School Science Labs
High Speed Internet Access and Devices
Expansion of Full Day Pre-K
Accessibility Improvements
IB, STEM, Magnet and Classical Expansion



that support optimal learning:

Warm, Safe, & Dry (Deferred Maintenance)

Education Programs

Enrollment

(HVAC and Controls)

(Roof/Masonry/Windows)

(Fire Alarms, Security Cameras, Playgrounds needing repairs/replacement)

(Turf Fields, A/C Replacement, Pool Upgrades)

(Multi-year program to ensure all CPS buildings are "first floor usable")

of capital building needs

and include all SQRP levels.

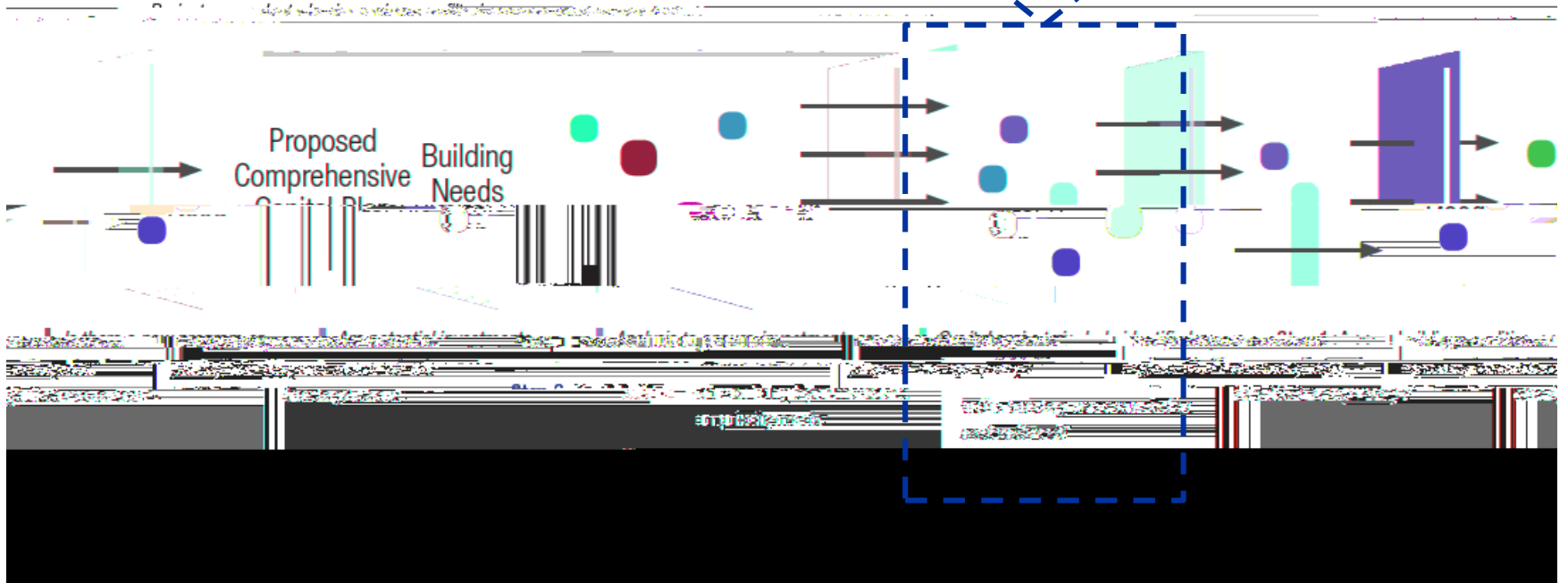
must include critical building needs.

provide Capital Investment opportunity.



The CPS proposed capital plan and strategy is reviewed by the Chief Equity Officer to help ensure that resources are distributed fairly and equitably across the district.

Filtering Process





Facility Needs	\$263.1		\$263.1
Interior Improvements	\$15.0	\$2.4	\$17.4
Programmatic Investments	\$180.0		\$180.0
IT, Security, and Building System Investments	\$37.0	\$50.4	\$87.4
Site Improvements	\$31.6	\$13.1	



The FY 2020 capital budget includes \$263.1 million for facility needs such as exterior envelope projects (e.g. roofs) and mechanical and maintenance projects

Budget also includes \$17.4 million for interior improvements and \$180 million for programmatic investments such as state-of-the-art high school science labs; expansion of full day pre-k; and IB, STEM, Magnet and Classical expansion

Budget Category

Facility Needs	\$263.1	-	\$263.1
Interior Improvements	\$15.0	\$2.4	\$17.4
Programmatic Investments	\$180.0	-	\$180.0

Budget also includes \$87.4 million for investments in IT and security improvements

IT & Security Investments	\$37.0	\$50.4	\$87.4



*Includes Federal E-rate and local external funding



