



# What we aspire to deliver for our students . . .

Vibrant schools that prepare all students for college, career and life

# The challenges facing CPS. . .

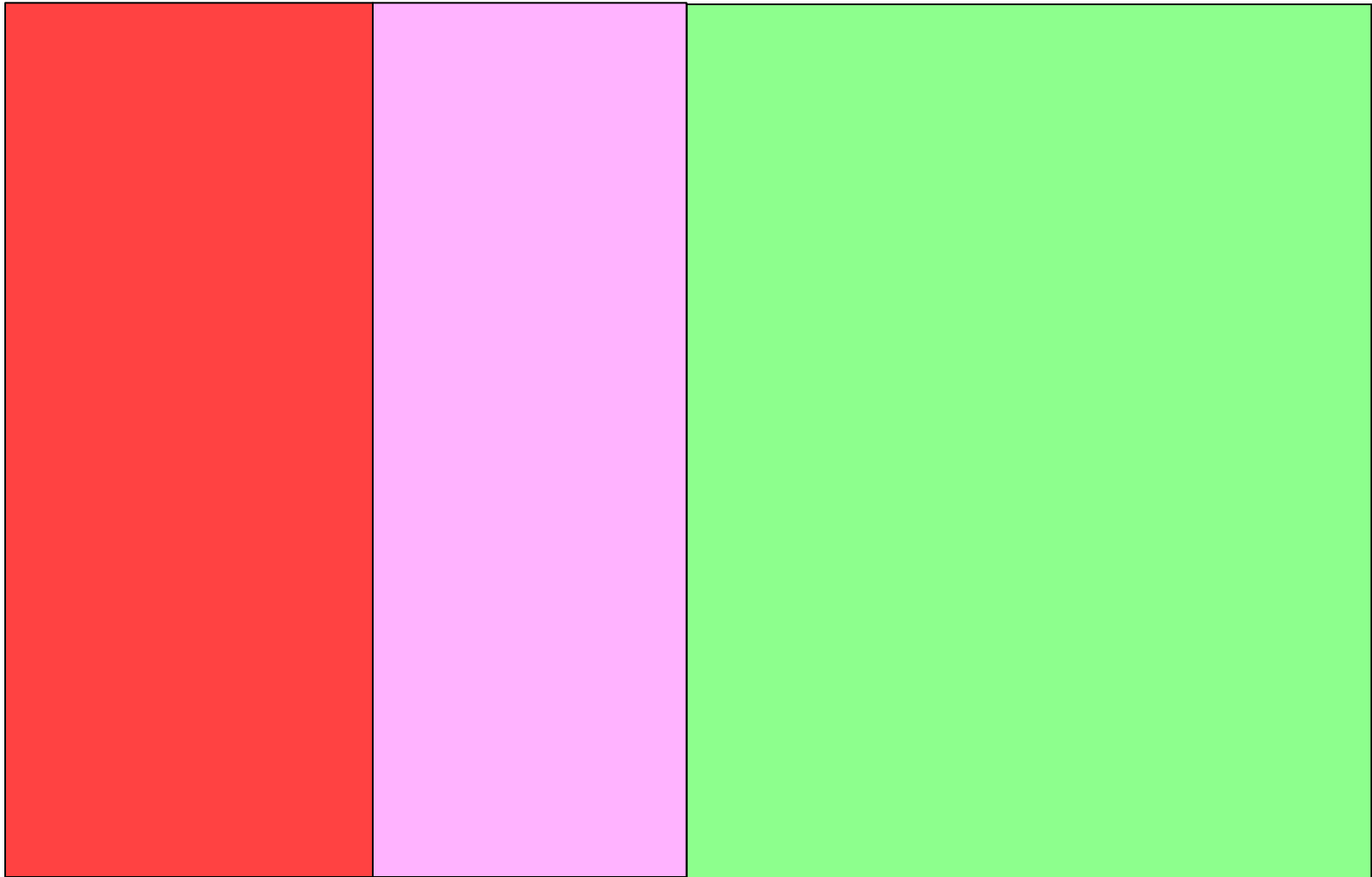
\$1 billion budget deficit in Fiscal Year 14

Significant population drops that created severely underutilized facilities, especially on south and west sides

Too many buildings that don't provide safe, secure, or positive learning environments, with costly capital needs and lack basics – playgrounds, new technology, libraries, etc.

Schools without enough resources to prevent split-grade classrooms and ability to invest in critical programs that support student growth

Limited resources spread too thinly across the District



# Can isolate impact of CPS student population changes and choice on the enrollment of a neighborhood school

Total enrollment at a school with a neighborhood boundary



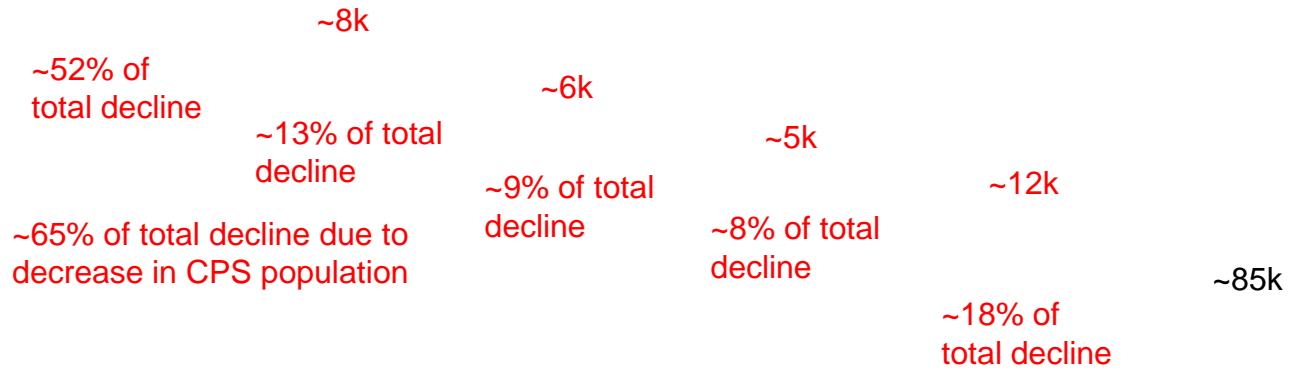
Can be impacted by increases or decreases in enrollment

# In underutilized areas, approximately 2/3 of neighborhood elementary school enrollment decline due to decrease in CPS population

Total enrollment of ES with neighborhood boundaries in geographic areas with <80% utilization

~150k

~34k



Note: includes middle schools  
Source: CPS enrollment data

CPS population impact

Choice impact



# We are approaching this serious work with rigor. . .



Community engagement and input at the front-end of the process

## Enrollment trends

- Numbers enrolled, historical and expected
- Understanding of neighborhood demand

## Access to higher performing academic options

- Performance levels and trend of nearby schools
- Space to accommodate students at those schools
- Ability to take entire student population vs. multiple schools

## Safety and security

- Where students who go to the school actually live
- Natural barriers
- Gang/neighborhood conflicts

## Building quality

- Expected costs to maintain/update the building over the next 10 years
- ADA accessibility
- Recent investments
- AC, playgrounds, libraries, technology, etc.



... and also have Principals validating how buildings currently are being used



# Our Transition Vision & Goals

## **Our Vision:**

**On the first day of SY 2013-2014, all students attending welcoming schools will experience a safe and seamless transition.**

## **Our Goals**

As a team of professionals dedicated to creating a positive learning environment for every student, we will:

- Foster a transition environment that is positive, nurturing and respectful
- Assure timely execution of comprehensive logistics and refurbishment programs
- Recruit, train, and deploy Network and School transition teams to advocate for / inform students and their families
- Coordinate a building reutilization process that considers community needs and accomplishes release of CPS fiscal liability.

# Transition Planning: Key priorities

**Higher Performing  
Options for Students  
and Families**

**Student Support  
Transition Plan**

**Building Reutilization**

# What Success Looks Like...

Our Report Card:

