



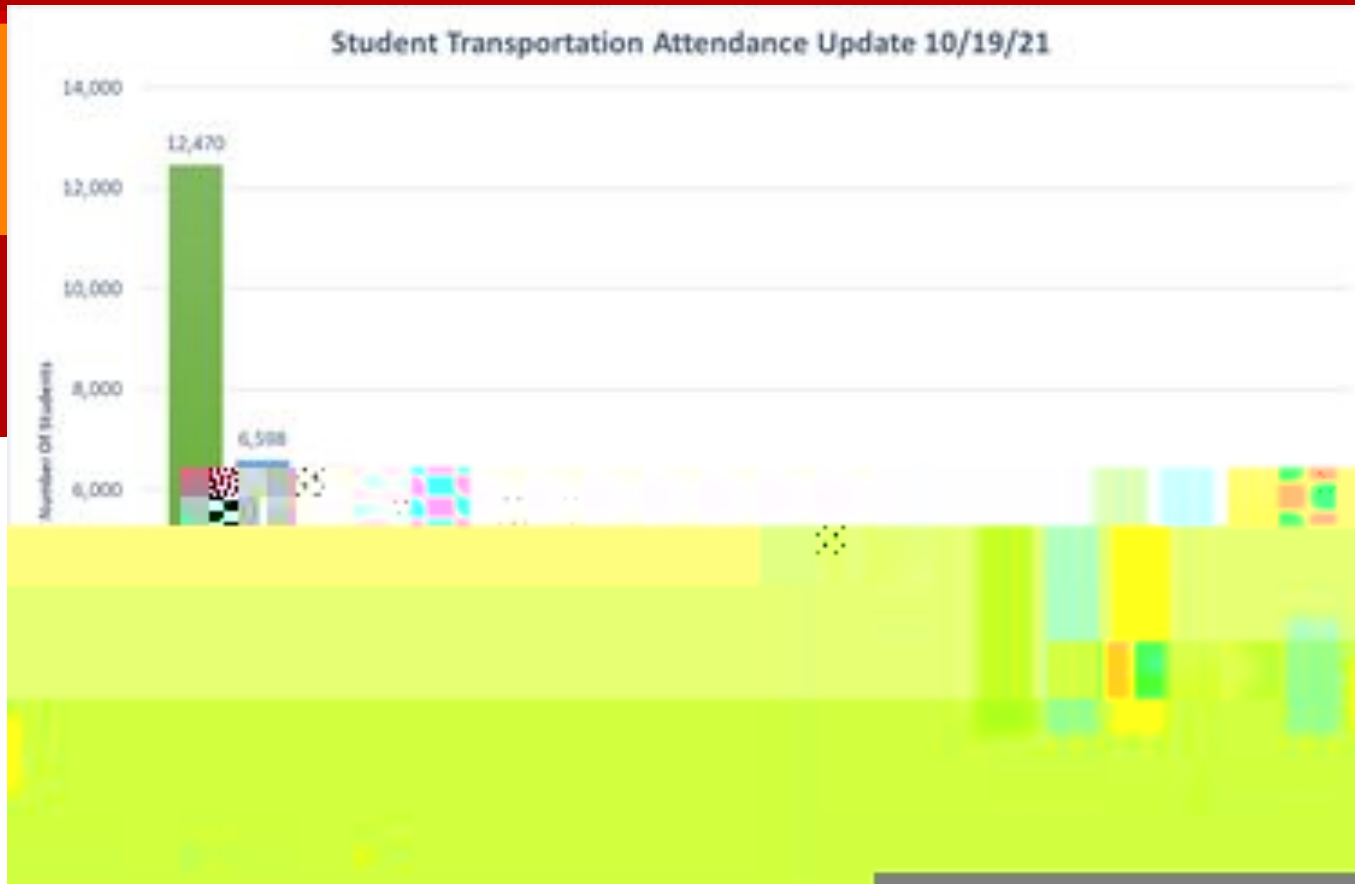
Transportation and Operations Update

October 27, 2021

Topics for Discussion

- 1 | Transportation update
 - Kimberly Jones, Executive Director, Student Transportation Services
- 2 | Facilities update
 - Clarence Carson, Chief Facilities Officer
- 3 | Nutrition update
 - Jason Mojica, Executive Director, Nutrition Support Services

Transportation Student Attendance



Transportation Non-Attendance

107 Students coded with non-attendance

51 Students Active

56 Students Non-Active (coded transfer to non-public, transferred outside of Chicago, transfer to home schooled, parent or guardian voluntarily withdrawal, graduated from CPS, d

coded with

Facilities Update - Custodial Services

Staffing

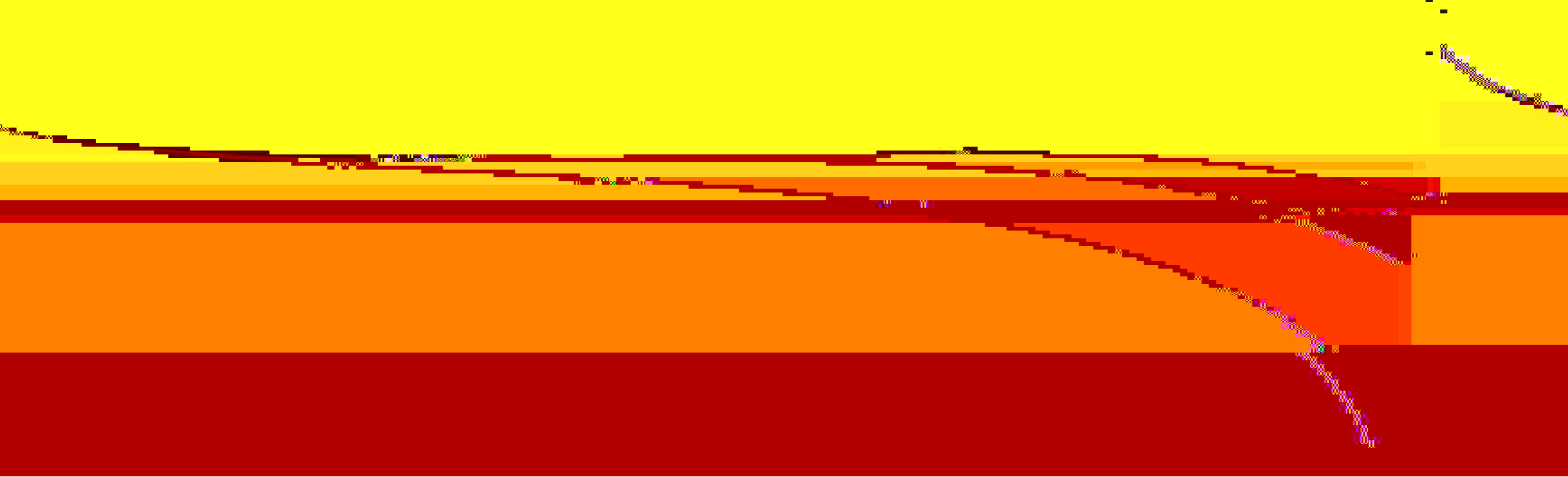
Successfully on-boarded over (400) custodians by April 2021

National staffing shortage has created challenges recently

Strategies to increase staff capacity: hosting hiring fairs, prioritizing custodial sub-pool placement and offering overtime during weekday evenings and weekends

Disinfection

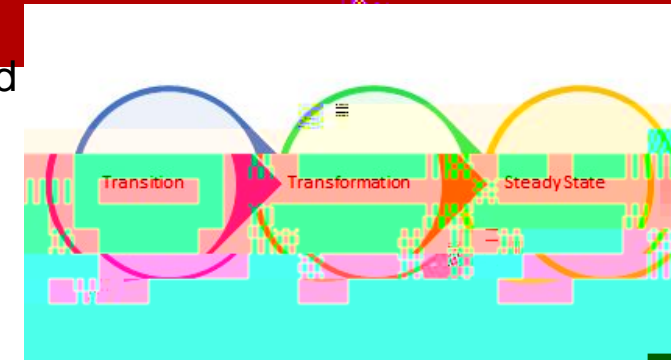
Maintaining the Enhanced Cleaning & Disinfection program, focusing on high touch areas and the continued utilization of hospital-grade spray mister units for increased dispersal of disinfection materials.



Facilities Update - Transition

In collaboration with key stakeholders, we have been managing the entire transition, including the phasing-in and phasing-out strategy. In direct alignment with the model, CPS contracted 12 complementary service providers for performing wraparound services across the district (i.e. custodial, pest control, grounds maintenance, snow removal, and more). These vendors are managed by the CPS Facilities Department with the support of JLL. By directly holding the contracts for these service providers, CPS gains control over the scope of services, the suppliers selected, the contract structure, contract terms, and pricing. Within the FMO model:

- Increased independent oversight of services jointly by CPS Facilities Department and JLL
- Includes hiring 100+ additional building engineers to better manage deferred maintenance.
- Launched a CMMS to improve user reporting and central response to school-based identification of facilities issues.



IFM to FMO Transition. The Facilities Department has transitioned from the IFM program to the FMO (Facilities Management Office) program on October 1.

Facilities Update - Transition

Nutrition Update

August 30, 2021 — Present: CPS students return to full in-person learning and in-person meal service. Students with medical conditions or are enrolled in virtual academy can receive home delivered meals.

CPS provides an average of almost 250,000 meals daily

CPS managed a vendor strike in the first week of school and continued to serve a reimbursable meal.

Supply chain issues due to national labor shortages have impacted distribution channels and reduced raw materials.

Schools have had to make menu changes but we **continue to offer a variety of menu options daily and all meals are reimbursable.**

When a school is impacted by not receiving a main entree with its deliveries, the school dining manager notifies the food service director who ensures the school receives the product that was shorted or an acceptable substitution.

Since the beginning of school, we have **provided ISBE approved reimbursable meals to all students** at all schools despite the aforementioned national challenges.

Nutrition Services continues to adapt and remains committed to serving the students to address multiple challenges - both direct and indirect - posed by the ongoing pandemic.